## COB – DPW Project & Budget Review: 3/28/22

- Budget by Daniel @ AVB
  - o General Budget
  - Alternate Ideas
    - Generator Choice
    - Paving Quantity
    - Building Size
- Budgets
- FFE/Equipment Budget
- Preconstruction Costs
  - Due diligence
  - TBG, AVB, Bergmann
- Project
  - Demo Progress
  - Next Steps plan review and construction documents
- Schedule
  - o 12 weeks for bid documents from budget & scope consensus
  - o 6 weeks for subcontractor bids & final pricing
  - Bond close in August
  - Order PEMB July/August
  - Site March 2023
  - o Construction April/May 2023
  - o Substantial Completion Nov/Dec 2023