

**Buchanan Area Fine Arts Council  
2022 Budget**

**Income**

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Program Ads	\$ -0-
Donations	\$ 2,000.00
Pop Sales	\$ -0-
Bake Sale	\$ -0-
Sponsorship of Shows	\$ 750.00
Ticket Sales	<u>\$ 5,000.00</u>

**Total Income from Outside of City Funds** **\$ 7,770.00**

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**Expenses**

Bond for Treasurer	\$ 150.00
Prop Master	\$ -0-
Awards	\$ -0-
Box Office Wages	\$ 400.00
Printing (Brochure, Tickets, etc.)	\$ 600.00
Office & Janitorial Supplies	\$ 200.00
Postage	\$ 200.00
Minor building repairs	\$ 1,000.00
Utilities (Telephone & trash service)	\$ 1,600.00
Web Site	\$ 250.00
Dues & Conferences	\$ 300.00
Advertising	\$ 500.00
Production #1 Jailhouse Frocks	\$ 1,500.00
Production #2 Putnam County Spelling Bee	\$ 3,500.00
Production #3 Almost Main	\$ 2,000.00
Lighting Upgrade	\$ 1,000.00
<b>Total Expense for 2022</b>	<b><u>\$13,200.00</u></b>

**Monies received from City of Buchanan** **\$ 5,430.00**

<b>Volunteer hours for Productions</b>	<b>2100</b>
<b>Volunteer hours for Theatre Upkeep</b>	<b>100</b>
<b>Volunteer hours for Upgrade of Lightning</b>	<b>50</b>