

## AGREEMENT FOR ELECTION SERVICES

BETWEEN BERRIEN COUNTY AND BENTON HARBOR CITY AND BRIDGMAN CITY AND BUCHANAN CITY AND COLOMA CITY AND NEW BUFFALO CITY AND ST. JOSEPH CITY AND WATERVLIET CITY AND BARODA TOWNSHIP AND BERRIEN TOWNSHIP AND BERTRAND CHARTER TOWNSHIP AND BUCHANAN CHARTER TOWNSHIP AND CHIKAMING TOWNSHIP AND COLOMA CHARTER TOWNSHIP AND GALIEN TOWNSHIP AND HAGAR TOWNSHIP AND LAKE CHARTER TOWNSHIP AND LINCOLN CHARTER TOWNSHIP AND NEW BUFFALO TOWNSHIP AND NILES CHARTER TOWNSHIP AND ORONOKO CHARTER TOWNSHIP AND PIPESTONE TOWNSHIP AND ROYALTON TOWNSHIP AND ST. JOSEPH CHARTER TOWNSHIP AND SODUS TOWNSHIP AND THREE OAKS TOWNSHIP AND WATERVLIET CHARTER TOWNSHIP AND WEESAW TOWNSHIP

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This County Early Voting Site Agreement (the "Agreement") is made between Berrien County, 811 Port Street, St. Joseph, Michigan 49085 (the "County") and Benton Harbor City, 200 Wall Street, Benton Harbor, Michigan 49022, Bridgman City, 9765 Maple Street, Bridgman, Michigan 49106, Buchanan City, 302 North Redbud trail, Buchanan, Michigan 49107, Coloma City, 119 N. Paw Paw Street, Coloma, Michigan 49038, New Buffalo City, 224 W. Buffalo Street, New Buffalo, Michigan 49117, , St. Joseph City, 700 Broad Street, St. Joseph, Michigan 49085, Watervliet City, 158 W. Pleasant Street, Watervliet, Michigan 49098, Baroda Township, 9091 First Street, Baroda, Michigan 49101, Berrien Township, 8916 M-140, Berrien Center, Michigan 49102, Bertrand Charter Township, 3835 Buffalo Road, Buchanan, Michigan 49107, Buchanan Charter Township, 15235 N. Main Street, Buchanan, Michigan 49107, Chikaming Township, 13535 Red Arrow Highway, Harbert, Michigan 49115, Coloma Charter Township, 4919 Paw Paw Lake Road, Coloma, Michigan 49038, Galien Township, 305 Kiley Drive, Galien, Michigan 49113, Hagar Township, 3900 Riverside Road, Riverside, Michigan 49084, Lake Charter Township, 3220 Shawnee Road, Bridgman, Michigan 49106, Lincoln Charter Township, 2055 W. John Beers Road, Stevensville, Michigan 49127, New Buffalo Township, 17425 Red Arrow Highway, New Buffalo, Michigan 49117, Niles Charter Township, 320 Bell Road, Niles, Michigan 49120, Oronoko Charter Township, 4583 E. Snow Road, Berrien Springs, Michigan 49103, Pipestone Township, 7185 Elm Street, Eau Claire, Michigan 49111, Royalton Township, 980 Miners Road, St. Joseph, Michigan 49085, St. Joseph Charter Township, 3000 Washington Avenue, St. Joseph, Michigan 49085, Sodus Township, 4056 King Drive, Sodus, Michigan 49126, Three Oaks Township, 6810 US Highway 12, Three Oaks, Michigan 49128, Watervliet Charter Township, 4959 M-140 Highway, Watervliet, Michigan 49098, and Weesaw Township 13518 State Street, New Troy, Michigan 49119 ("Municipality" or "Municipalities") (the County and each Municipality are sometimes referred to as the "Parties"). In this Agreement, the County and each Municipality will be represented by their respective clerk in their official capacity.

**PURPOSE OF THE AGREEMENT.** The County and the Municipalities enter into this Agreement pursuant to Article II, Section 4(m) of the Michigan Constitution of 1963 and the Michigan Election Law, 1954 Public Act 116, MCL 168.720a *et seq.*, for the purpose of operating joint early voting site(s).

1. **DEFINITIONS.** The following words and expressions used throughout this Agreement, whether used in the singular or plural, shall be defined, read, and interpreted as follows:
  - 1.1 **Agreement** means the terms and conditions of this Agreement and any other mutually agreed to written and executed modification, amendment, exhibit, and attachment to this Agreement.

- 1.2 **Coordinator** means the individual appointed by the County Clerk and identified as the individual responsible for providing oversight to ensure sufficient resources are available and timely dispatched to each early voting site and monitoring the administrative requirements of early voting for the participating Municipalities.
- 1.3 **Early Voting Plan** means the document and any addenda to the document outlining the manner in which early voting will be provided in a County or Municipality, as described in MCL 168.720a *et seq.* The requirements of an Early Voting Plan are described in MCL 168.720h(3).
- 1.4 **Election Services** encompasses the following individual Election Services provided by the County or a Municipality's Elections Division, if applicable: Conduct and administration of early voting.
- 1.5 **Legislative Body of the Municipality** means the City or Township Council elected or appointed and serving in the Municipality.
- 1.6 **Municipality** means any participating Municipality, which are entities created by state or local authority or which are primarily funded by or through state or local authority, including, but not limited to, their council, Board, departments, divisions, elected and appointed officials, directors, board members, council members, commissioners, authorities, committees, employees, agents, subcontractors, attorneys, volunteers, and/or any such persons' successors.
- 1.7 **QVF** means the Qualified Voter File as described in MCL 168.509m.
- 1.8 **QVF Controller** means the individual appointed by the County Clerk and identified as the Qualified Voter File (QVF) administrator of early voting information within the QVF.
- 1.9 **Site Supervisor** means the participating Municipal Clerk or a member of the County Clerk's staff who shall act as Supervisor for each day of early voting. The County Clerk may appoint a different participating Municipal Clerk or member of the County Clerk's staff to act as a Supervisor for different days of early voting.
2. **PARTIES TO AN AGREEMENT.**
- 2.1 An Agreement may be entered into between one or more Municipalities wholly or partially located within the same County and the County Clerk of that County.
- 2.2 A Municipality located in multiple Counties can only enter into an Agreement with one of the Counties in which the Municipality is located.
3. **SCOPE OF THE AGREEMENT.**
- 3.1 The Parties agree that early voting will be provided for all statewide and federal elections for the nine days early voting period required by the Michigan State Constitution. The provisions of this Agreement shall not apply to any non-statewide elections.
4. **COORDINATOR.**
- 4.1 The Berrien County Election Coordinator will serve as Coordinator of the joint early voting site and will be responsible for organizing and monitoring the administrative requirements, including staffing, of early voting for the participating Municipalities.



- 7.3 The Board will further designate at least one appointed Election Inspector as Chairperson for each early voting site for each day of early voting.
- 7.4 The selection of Election Inspectors will be governed by MCL 168.674.

**8. APPROVAL OF EARLY VOTING HOURS.**

- 8.1 Prior to the submission of an Agreement or Early Voting Plan, the County Clerk and the Clerks of the participating Municipalities will do all of the following:
  - 8.1.1 For the nine early voting days guaranteed by the Michigan Constitution, the Parties will decide among themselves the hours that early voting will be provided at the approved joint early voting site or sites.
  - 8.1.2 The days and hours specified in this Agreement apply to early voting at all early voting site(s) in this Agreement.
  - 8.1.3 The days and hours specified in this Agreement apply only to statewide and federal elections.
  - 8.1.4 The County will not approve any additional days or hours of early voting; however, each Participating Municipality has the right to offer early voting on additional days and at their own set hours outside what is set forth in this Agreement.

**9. NOTICE OF EARLY VOTING HOURS.**

- 9.1 Not less than forty-five (45) days before Election Day, the County Clerk and the Clerk of each participating Municipality will give public notice of the dates and hours for early voting at the joint early voting site or sites by posting of the notice on the County's and each Municipality's website and any other publication or posting the County Clerk and/or the Clerk of each participating Municipality considers advisable.

**10. BUDGET AND COST SHARING.**

- 10.1 The County is hereby designated as the Party responsible for requesting and dispensing all funds related to early voting.
- 10.2 The County shall prepare and provide the participating Municipalities a proposed early voting budget for each election as to which the terms of this Agreement apply, with such budget to be attached as an addendum to this Agreement upon its approval by the Clerk of each of the participating Municipalities.
- 10.3 The budget set forth in 10.2 may be amended as deemed necessary by the County Clerk due to the circumstances that include but are not limited to the type of election occurring; anticipated voter turnout; needs associated with specific early voting sites; the need to acquire equipment, software, or services that will aid in enhancing efficiency and/or service to early voters; the possibility of Municipalities joining or withdrawing from this Agreement; and/or changes in state law or promulgated rule. The Parties agree that the County Clerk had discretion to amend the budget by up to a 20% increase without the need for additional approval by the Municipalities.
- 10.4 The County agrees to seek and utilize any known funding source from the State of Michigan to apply to the costs of providing early voting pursuant to this Agreement before seeking reimbursements from the participating Municipalities.

- 10.5** All costs of early voting pursuant to this Agreement shall be shared among the participating Municipalities utilizing the number of registered electors and number of precincts in each Municipality (including active, challenged, and to be verified electors) according to the Qualified Voter File, to be determined between one hundred and thirty (130) days and one hundred and twenty (120) days before the first statewide or federal election in each even numbered year.
- 10.6** The County shall be responsible for invoicing all participating Municipalities as needed and within sixty (60) days following each election date during which early voting is administered. Payment in full shall be made by each Municipality within thirty (30) days of receipt of the invoice.
- 10.7** The parties agree that the County Treasurer may withhold funds otherwise payable to the participating Municipalities from the next tax disbursement monies due to a participating Municipality when early voting reimbursement is not made by that Municipality within six (6) months of the reimbursement request date, in order to satisfy any outstanding amounts due to the County from that participating Municipality pursuant to the terms of this Agreement.
- 10.8** A Municipality with an outstanding amount balance due to the County will result in the Municipality not being eligible to participate in the next County-wide Early Voting Agreement until outstanding amounts due are paid in full.

**11. STAFFING AND SUPERVISION AND TRAINING**

- 11.1** The Coordinator is responsible for ensuring adequate staffing and supervision at early voting site(s).
- 11.2** The Site Supervisor shall operate in the same manner and have the same authority as a Municipal Clerk operates in an Election Day polling place, except that electors will not be able to register to vote at an early voting site. MCL 168.720g(7)
- 11.3** The County Clerk may appoint a participating Municipal Clerk or a member of the County Clerk's staff to act as Supervisor. The County Clerk may appoint a different participating Municipal Clerk or a member of the County Clerk's staff to act as a Supervisor for different days of early voting. A Supervisor may delegate the Supervisor's duties to a member of the Supervisor's staff with the approval of the County Clerk or the Coordinator. The County Clerk or the Coordinator may substitute Site Supervisors if the need arises, but at all times will make every attempt to locate a Municipal Clerk or their Deputy to perform the duties of the Site Supervisor. MCL 168.720g(7)
- 11.4** Each municipality MUST provide a clerk, deputy clerk or a representative approved by the County Clerk to serve as a Site Supervisor for AT LEAST one election during the term of this contract. Failure of a municipality to provide a Site Supervisor during the duration of this Agreement will result in the municipality in not being eligible to participate in the next County-wide Early Voting Agreement.
- 11.5** The Coordinator is responsible for providing training to the Site Supervisors and Election Inspectors to serve at the early voting site(s) for each election.
- 11.5.1** Upon the approval of the County Clerk, and under the County Clerk's authority, the Coordinator may designate Municipality Clerks to assist in providing training

to the Site Supervisors and Election Inspectors to serve at the early voting site(s) for each election.

**12. TABULATORS AND EARLY VOTING POLL BOOK LAPTOPS AT EARLY VOTING SITE(S).**

- 12.1** The County Clerk and the Clerks of each Municipality agree to the following:
- 12.1.1** The County Clerk and the Municipal Clerks participating in the agreement have taken into consideration ADA compliance, available space, expected voter turnout, and many other factors in the consideration of how many early voting ePollbooks, tabulators, voter assist terminals and additional equipment needed. The Board of County Election Commissioners will be responsible for conducting testing of the electronic voting equipment and has the authority to designate that duty to the County Clerk and County Clerk's staff.
- 12.1.2** Each municipality MUST provide a clerk, deputy clerk or a representative approved by the County Clerk to assist in preliminary testing for each election utilizing Early Voting. Failure of a municipality to assist with preliminary testing during the duration of this Agreement will result in the municipality being charged the actual cost at the hourly wage rate of the Coordinator for having the Coordinator or another individual designated by the Coordinator perform said testing.
- 12.2** The Coordinator, and/or designated Site Supervisor(s), will be responsible for taking necessary steps to set up the early voting poll book and early voting poll book laptops.
- 12.3** Tabulators and early voting poll book laptops used at each early voting site must be configured in one of the ways set forth in MCL 168.720j(5).

**13. CLOSING PROCEDURES DURING EARLY VOTING AND ON ELECTION DAY**

- 13.1** During early voting, the Coordinator and/or designated Site Supervisor(s) must ensure compliance with the closing procedures described in MCL 168.720j(8) and 720j(9) and any instructions issued by the Secretary of State.
- 13.2** During early voting, the Coordinator and/or designated Site Supervisor(s) must ensure that specified election materials are secured in compliance with MCL 168.720j(10) and any instructions issued by the Secretary of State.
- 13.3** At the conclusion of Election Day, the Coordinator and/or designated Site Supervisor(s) must ensure compliance with the closing procedures described in MCL 168.720j(11) and any instructions issued by the Secretary of State.

**14. CANVASS OF EARLY VOTE RETURNS AND REPORTING OF EARLY VOTING RESULTS**

- 14.1** The Board of County Election Commissioners is responsible for appointing the Receiving Board or group of Election Inspectors to canvass the early vote returns on Election Day and report early voting results to the County Clerk.
- 14.2** At the conclusion of Election Day, the Coordinator must ensure compliance with the canvass and reporting requirements described in MCL 168.720j(11)-(14) and MCL 168.801-810.
- 14.3** The County Clerk shall retain all tabulated ballots and election documents related to each required election for the full term of the required retention period.

**15. RETENTION AND SECURITY OF EARLY VOTING ELECTION DATA AND BALLOTS**

- 15.1** The County will be responsible for the storage and retention requirements associated with Early Voting conducted at the County Early Voting Site in accordance with the State of Michigan Records Management Services General Schedule # 23- Election Records.

**16. EXECUTION OF COUNTY JOINT EARLY VOTE SITE AGREEMENT.**

- 16.1** A County Early Voting Site Agreement must be finalized and signed by the participating County and all Municipalities:

**16.1.1** No later than one hundred and twenty-five (125) days before the first regularly scheduled statewide or federal election in each even numbered year.

**16.1.2** No later than ninety (90) days before a special statewide or federal election.

**17. EARLY VOTING PLAN.**

- 17.1** No later than one hundred and twenty (120) days before the first statewide or federal election in each even numbered year, the Coordinator will be responsible for ensuring an Early Voting Plan, is filed with the County Clerk of the County in which the Municipalities are located.

**18. NOTICE TO SOS OF CHANGES TO LOCATIONS, DAYS, AND HOURS OF EARLY VOTING.**

- 18.1** Not less than forty-five (45) days before the first early voting day allowed by statute, the Coordinator will be responsible for providing the Secretary of State any changes made to a previously submitted Early Voting Plan that affect the locations, dates, and hours of operation for each joint early voting site operated by the participating County and Municipalities. This ensures that the correct information is posted on the Michigan Voter Information Center (MVIC) portion of the Department of State's website.

**19. DURATION OF AGREEMENT.**

- 19.1** This Agreement and any amendments will be effective when executed by all Parties, as evidenced by the signature of the County Clerk and each participating Municipal Clerk and any other required authorized Official of each of the participating Municipalities.
- 19.2** This Agreement has no fixed termination date and may be terminated pursuant to its terms.

**20. CANCELLATION, MODIFICATION, AND TERMINATION OF COUNTY JOINT EARLY VOTE SITE AGREEMENT.**

- 20.1** The County Clerk may terminate the Agreement for any reason; upon termination, the Agreement will cease to exist and the Clerk of each participating Municipality must submit a revised Early Voting Plan to the Department outlining the manner in which early voting will be provided. The County Clerk may terminate the Agreement by providing at least thirty (30) days' written notice to the other Parties to the Agreement. The notice shall be sent to the Municipalities at the address provided in this Agreement to the attention of the Municipal Clerk.

- 20.2** This Agreement may be modified by a written amendment executed by all Parties. If a modification will result in impact to a subset of Parties, only, only those Parties affected need execute the modification.
- 20.3** If the Parties terminate Agreement for any reason, the Clerk of each participating Municipality must submit a revised Early Voting Plan to the Department outlining the manner in which early voting will be provided.
- 20.4** If a Party withdraws from the Agreement for any reason, the Clerk of the Municipality withdrawing from the Agreement must submit a revised Early Voting Plan to the Department outlining the manner in which early voting will be provided. A Party to the Agreement may withdraw from the Agreement by providing at least thirty (30) days' written notice to the other Parties to the Agreement. The notice shall be sent to the Municipalities at the address provided in this Agreement to the attention of the County Clerk and Municipal Clerk.
- 20.5** A Party may not terminate or withdraw from the Agreement during the period beginning one hundred and fifty (150) days before the first statewide November election in an even numbered year and ending on the completion of the County canvass for the statewide general November election in that even numbered year.
- 20.6** If the Agreement covers any elections in addition to statewide and federal elections, a Party may not withdraw from the Agreement during the period beginning one hundred and fifty (150) days before the election covered under the Agreement and ending on the completion of the County canvass for that election.

**21. GENERAL PROVISIONS.**

- 21.1** The County shall not be liable for any consequential, incidental, indirect, remote, speculative, punitive, exemplary, liquidated, treble, or special damages, including, but not limited to, loss of profit, opportunity, use, revenue, data, or goodwill, whether based in whole or in part in contract, tort, equity, strict liability, under statute, or any other theory of liability, regardless of whether such damages were foreseeable or contemplated and even if the County was advised or aware of the possibility of such damages.
- 21.2** This Agreement shall be governed, interpreted, and enforced by the laws of the State of Michigan, excluding Michigan's conflict of law principles. Except as otherwise required by law or court rule, any action brought to enforce, interpret, or decide any claim arising under or related to this Agreement shall be brought in the Berrien County Trial Court, or the United States District Court for the Western District of Michigan, Southern Division, as dictated by the applicable jurisdiction of the court. Except as otherwise required by law or court rule, venue is proper in the courts set forth above. The choice of forum set forth above shall not be deemed to preclude the enforcement of any judgment obtained in such forum or taking action under this Contract to enforce such judgment in any appropriate jurisdiction.
- 21.3** This Agreement represents the entire agreement and understanding between the Parties. This Agreement supersedes all other prior oral or written understandings, communications, agreements, or contracts between the Parties, except the accompanying license agreement and the annual Berrien County elections fee schedule

which are incorporated by reference. The language of this Agreement shall be construed as a whole according to its fair meaning and not construed strictly for or against any Party.

**21.4** “Confidential Information” means all information and data that the County is required or permitted by law to keep confidential, which includes computer software, cybersecurity assessments and plans and measures to protect the County’s copyrighted training materials.

**21.5** The participating Municipalities shall use appropriate safeguards to protect the confidentiality and integrity of Confidential Information. Municipalities shall not reproduce, provide, disclose, or give access of Confidential Information to any Municipality Employee or third-party not having a legitimate need to know. Municipalities and Municipality Employees shall only use the Confidential Information for performance of this Agreement. Notwithstanding the foregoing, Municipalities may disclose the Confidential Information, if required by law, statute, or other legal process; provided that Municipalities: (a) give the County prompt written notice of the impending disclosure; (b) provide reasonable assistance to the County in opposing or limiting the disclosure; and (c) make only such disclosure as is compelled or required. This Agreement imposes no obligation upon Municipalities with respect to any Confidential Information which Municipalities can establish by legally sufficient evidence: (a) was in possession of or was known by Municipalities, prior to its receipt from the County, without any obligation to maintain its confidentiality; or (b) is obtained by Municipality from a third-party having the right to disclose it, without an obligation to keep such information confidential.

**22. ELECTRONIC SIGNATURES AND COUNTERPARTS.**

**22.1** This Agreement may be executed in two or more counterparts, and each counterpart shall become binding when the other(s) has or have been signed as if it had been signed by each Party. Facsimile or electronic signatures shall be considered original signatures for the purposes of execution and enforcement of the rights and obligations described herein.

Stacy Loar-Porter Berrien County Clerk	_____ Signature of County Clerk	_____ Date
Tiffany Moore Benton Harbor City Clerk	_____ Signature of Clerk	_____ Date
Christine Fisher Bridgman City Clerk	_____ Signature of Clerk	_____ Date
Kalla Langston Buchanan City Clerk	_____ Signature of Clerk	_____ Date

Kelly Clements Coloma City Clerk	_____ Signature of Clerk	_____ Date
Amy Fidler New Buffalo City Clerk	_____ Signature of Clerk	_____ Date
Abby Bishop St. Joseph City Clerk	_____ Signature of Clerk	_____ Date
Melanie Marvin Watervliet City Clerk	_____ Signature of Clerk	_____ Date
Christina Price Baroda Township Clerk	_____ Signature of Clerk	_____ Date
Tory Parrish Berrien Township Clerk	_____ Signature of Clerk	_____ Date
Sheryl Miller Bertrand Charter Township Clerk	_____ Signature of Clerk	_____ Date
Wendi Heyliger Buchanan Charter Township Clerk	_____ Signature of Clerk	_____ Date
Paula Dudiak Chikaming Township Clerk	_____ Signature of Clerk	_____ Date
Sheila Hickmott Coloma Charter Township Clerk	_____ Signature of Clerk	_____ Date
Jennifer Richter Galien Township Clerk	_____ Signature of Clerk	_____ Date
Tom Allen Hager Township Clerk	_____ Signature of Clerk	_____ Date
Miranda Companion Lake Charter Township Clerk	_____ Signature of Clerk	_____ Date
Michael Brown Lincoln Charter Township Clerk	_____ Signature of Clerk	_____ Date
Michelle Hannon New Buffalo Township Clerk	_____ Signature of Clerk	_____ Date

Michelle Bolin Oronoko Charter Township Clerk	_____ Signature of Clerk	_____ Date
Deborah Crews Pipestone Township Clerk	_____ Signature of Clerk	_____ Date
Rachel Bernard Royalton Township Clerk	_____ Signature of Clerk	_____ Date
Patrice Rose St. Joseph Charter Township Clerk	_____ Signature of Clerk	_____ Date
Cheryl Andres Sodus Township Clerk	_____ Signature of Clerk	_____ Date
Marcie Miles Three Oaks Township Clerk	_____ Signature of Clerk	_____ Date
Linda Rizzo Watervliet Charter Township Clerk	_____ Signature of Clerk	_____ Date
Erika Burcham Weesaw Township Clerk	_____ Signature of Clerk	_____ Date

**AUGUST Election Cost Breakdown with Jurisdictions Who Have Expressed Intention to continue with the County-Wide Agreement .      The state will cover wages only.      This is only an estimate for planning purpose.**

	Precincts	Registered Voters	% of Total	# of Pcts	Average # of ballot styles	Per Tabulator configuration	Expenses based on % of registered voters	Expenses based on # of pcts	Expenses based on # of ballot styles	Expenses based on Tabulator %	Early Voting Vendor Support if needed \$300 per hr	Total For Each Municipality
of Benton Harbor	4	7,892	7.55%	4	4	1.000	\$4,328	\$1,200	\$470	\$312	\$158.63	\$6,468.77
City of Bridgman	1	1,816	1.74%	1	1	0.090	\$996	\$300	\$118	\$28	\$36.50	\$1,478.04
City of Buchanan	2	3,632	3.48%	2	2	0.220	\$1,992	\$600	\$235	\$69	\$73.00	\$2,968.55
City of Coloma	1	1,263	1.21%	1	1	0.125	\$693	\$300	\$118	\$39	\$25.39	\$1,174.55
City of New Buffalo	1	1,570	1.50%	1	1	0.125	\$861	\$300	\$118	\$39	\$31.56	\$1,349.09
City of Niles	4	9,897	9.47%	4	4	1.000	\$5,428	\$1,200	\$470	\$312	\$198.93	\$7,608.70
City of St. Joseph	3	6,965	6.67%	3	4	0.500	\$3,820	\$900	\$470	\$156	\$140.00	\$5,485.81
City of Watervliet	1	1,495	1.43%	1	1	0.125	\$820	\$300	\$118	\$39	\$30.05	\$1,306.45
Bainbridge Twp	1	-	0.00%									
Baroda Twp	1	2,482	2.38%	1	4	0.360	\$1,361	\$300	\$470	\$112	\$49.89	\$2,293.38
Benton Charter Twp	6	-	0.00%									
Berrien Twp	2	3,993	3.82%	2	6	0.500	\$2,190	\$600	\$705	\$156	\$80.26	\$3,731.11
Bertrand Ch. Twp	1	2,399	2.30%	1	3	0.500	\$1,316	\$300	\$353	\$156	\$48.22	\$2,172.35
Buchanan Ch. Twp	1	3,064	2.93%	1	2	0.220	\$1,680	\$300	\$235	\$69	\$61.59	\$2,345.62
Chikaming Twp	1	2,751	2.63%	1	2	0.250	\$1,509	\$300	\$235	\$78	\$55.29	\$2,177.02
Coloma Ch. Twp	1	4,331	4.15%	1	3	0.375	\$2,375	\$300	\$353	\$117	\$87.05	\$3,231.79
Galien Twp	1	1,301	1.25%	1	3	0.270	\$714	\$300	\$353	\$84	\$26.15	\$1,476.37
Hagar Twp	1	2,806	2.69%	1	5	0.416	\$1,539	\$300	\$588	\$130	\$56.40	\$2,612.55
Lake Twp	1	2,896	2.77%	1	3	0.270	\$1,588	\$300	\$353	\$84	\$58.21	\$2,383.19
Lincoln Ch. Twp	5	12,216	11.69%	5	10	1.000	\$6,700	\$1,500	\$1,175	\$312	\$245.54	\$9,932.14
New Buffalo Twp	1	2,257	2.16%	1	3	0.375	\$1,238	\$300	\$353	\$117	\$45.37	\$2,052.64
Niles Ch. Twp	5	-	0.00%	5	8	1.000	\$0	\$0	\$0	\$0	\$0.00	\$0.00
Oronoko Ch. Twp	3	6,297	6.03%	3	6	0.500	\$3,454	\$900	\$705	\$156	\$126.57	\$5,341.03
Pipestone Twp	1	1,890	1.81%	1	4	0.333	\$1,037	\$300	\$470	\$104	\$37.99	\$1,948.49
Royalton Twp	1	4,185	4.01%	1	4	0.500	\$2,295	\$300	\$470	\$156	\$84.12	\$3,305.27
St. Joseph Ch. Twp	4	8,685	8.31%	4	8	1.000	\$4,763	\$1,200	\$940	\$312	\$174.57	\$7,389.63
Sodus Twp	1	1,686	1.61%	1	3	0.250	\$925	\$300	\$353	\$78	\$33.89	\$1,689.02
Three Oaks Twp	1	2,205	2.11%	1	2	0.250	\$1,209	\$300	\$235	\$78	\$44.32	\$1,866.59
Watervliet Ch. Twp	1	2,797	2.68%	1	3	0.375	\$1,534	\$300	\$353	\$117	\$56.22	\$2,359.65
Weesaw Twp	1	1,707	1.63%	1	2	0.220	\$936	\$300	\$235	\$69	\$34.31	\$1,574.11
Grand Total	58	104,478	100%	51	102	12	\$57,300.00	\$300.00	\$117.50	\$311.85	\$2,100.00	\$87,721.92

per pct      per ballot style

**NOVEMBER Election Cost Breakdown with Jurisdictions Who Have Expressed Intention to continue with the County-Wide Agreement .      The state will cover wages only.      This is only an estimate for planning purpose.**

	Precincts	Registered Voters	% of Total	# of Pcts	Average # of ballot styles	Per Tabulator configuration	Expenses based on % of registered voters	Expenses based on # of pcts	Expenses based on # of ballot styles	Expenses based on % of Tabulator	Early Voting Vendor Support if needed \$300 per hr	Total For Each Municipality
of Benton Harbor	4	7,892	7.55%	4	4	1.000	\$1,284	\$1,200	\$470	\$312	\$158.63	\$3,424.61
City of Bridgman	1	1,816	1.74%	1	1	0.090	\$295	\$300	\$118	\$28	\$36.50	\$777.56
City of Buchanan	2	3,632	3.48%	2	2	0.220	\$591	\$600	\$235	\$69	\$73.00	\$1,567.59
City of Coloma	1	1,263	1.21%	1	1	0.125	\$206	\$300	\$118	\$39	\$25.39	\$687.37
City of New Buffalo	1	1,570	1.50%	1	1	0.125	\$255	\$300	\$118	\$39	\$31.56	\$743.50
City of Niles	4	9,897	9.47%	4	4	1.000	\$1,610	\$1,200	\$470	\$312	\$198.93	\$3,791.16
City of St. Joseph	3	6,965	6.67%	3	4	0.500	\$1,133	\$900	\$470	\$156	\$140.00	\$2,799.22
City of Watervliet	1	1,495	1.43%	1	1	0.125	\$243	\$300	\$118	\$39	\$30.05	\$729.79
Bainbridge Twp	1	-	0.00%									
Baroda Twp	1	2,482	2.38%	1	4	0.360	\$404	\$300	\$470	\$112	\$49.89	\$1,336.01
Benton Charter Twp	6	-	0.00%									
Berrien Twp	2	3,993	3.82%	2	6	0.500	\$650	\$600	\$705	\$156	\$80.26	\$2,190.90
Bertrand Ch. Twp	1	2,399	2.30%	1	3	0.500	\$390	\$300	\$353	\$156	\$48.22	\$1,246.99
Buchanan Ch. Twp	1	3,064	2.93%	1	2	0.220	\$499	\$300	\$235	\$69	\$61.59	\$1,163.75
Chikaming Twp	1	2,751	2.63%	1	2	0.250	\$448	\$300	\$235	\$78	\$55.29	\$1,115.88
Coloma Ch. Twp	1	4,331	4.15%	1	3	0.375	\$705	\$300	\$353	\$117	\$87.05	\$1,561.21
Galien Twp	1	1,301	1.25%	1	3	0.270	\$212	\$300	\$353	\$84	\$26.15	\$974.54
Hagar Twp	1	2,806	2.69%	1	5	0.416	\$457	\$300	\$588	\$130	\$56.40	\$1,530.20
Lake Twp	1	2,896	2.77%	1	3	0.270	\$471	\$300	\$353	\$84	\$58.21	\$1,266.13
Lincoln Ch. Twp	5	12,216	11.69%	5	10	1.000	\$1,988	\$1,500	\$1,175	\$312	\$245.54	\$5,220.10
New Buffalo Twp	1	2,257	2.16%	1	3	0.375	\$367	\$300	\$353	\$117	\$45.37	\$1,182.05
Niles Ch. Twp	5	-	0.00%	5	8	1.000						\$0.00
Oronoko Ch. Twp	3	6,297	6.03%	3	6	0.500	\$1,025	\$900	\$705	\$156	\$126.57	\$2,912.10
Pipestone Twp	1	1,890	1.81%	1	4	0.333	\$308	\$300	\$470	\$104	\$37.99	\$1,219.47
Royalton Twp	1	4,185	4.01%	1	4	0.500	\$681	\$300	\$470	\$156	\$84.12	\$1,691.00
St. Joseph Ch. Twp	4	8,685	8.31%	4	8	1.000	\$1,413	\$1,200	\$940	\$312	\$174.57	\$4,039.59
Sodus Twp	1	1,686	1.61%	1	3	0.250	\$274	\$300	\$353	\$78	\$33.89	\$1,038.69
Three Oaks Twp	1	2,205	2.11%	1	2	0.250	\$359	\$300	\$235	\$78	\$44.32	\$1,016.07
Watervliet Ch. Twp	1	2,797	2.68%	1	3	0.375	\$455	\$300	\$353	\$117	\$56.22	\$1,280.77
Weesaw Twp	1	1,707	1.63%	1	2	0.220	\$278	\$300	\$235	\$69	\$34.31	\$915.67
<b>Grand Total</b>	<b>58</b>	<b>104,478</b>	<b>100%</b>	<b>51</b>	<b>102</b>	<b>12</b>	<b>\$17,000.00</b>	<b>\$300.00</b>	<b>\$117.50</b>	<b>\$311.85</b>	<b>\$2,100.00</b>	<b>\$47,421.92</b>

per pct      per ballot style

	Aug	Nov	
<b>Budget:</b>			
Ballots (Aug .28 x 5000) (Nov .25 x 20000)	1400	5000	
Poll books-\$17 each (10)	170	170	
EV setup ems	300	300	
EV setup EV ICX & ICP media (5.50 x 2)	11	11	per ballot style
EV setup bod & icx	300	300	
precinct kits \$60 each county pay for state & federal elections	0	0	
pens (36 ct for \$33)	100	100	
stickers (1000 ct \$10.50)	20	40	
apps to vote (200 ct \$3.25)	50	50	
EV Voter notice postcards w/ postage (post \$.38)	44460	0	only do once for the year
test deck (depends on # of ballot styles) \$105 per ballot style	105	105	per ballot style
ev notices of election	1000	1000	
ev notice of registration	550	550	
Sample ballots (4 copies .25 each)	\$1	1	per ballot style
lamination of sample ballots	0.5	0.5	
Wipes/ cleaning supplies	100	100	
site rental	6000	6000	
site upgrades	500	500	
site cleaning if not included in rental cost	0	0	
tabulator tape (3.95 per roll, 4 rolls per tabulator)	11.85	11.85	
<b>admin</b>			
OT	6000	6000	
mileage	1600	1600	
<b>workers</b>			
training	6600	6600	
Ev days hours	11475	17955	
meals	1350	1890	
receiving board	540	720	

	cost based on # of pcts
	cost based on # of ballot styles
	cost based on # of registered voters
	cost based on tabulator %
	Wages will be reimbursed to the County by the SOM

<b>Election Inspectors</b>		<b>Notes</b>	<b>Cost Type (on-going or one-time)</b>
Election Inspectors, including Receiving Boards	\$8,100.00	The cost per poll worker is estimated at \$15/hr with each working 12 hours per day. Election Inspectors per site would be 4. Receiving Board Election workers would be 6. Total Election Inspectors would be 10.	on-going
Training of Inspectors (paying the inspectors)	\$900.00	Based on training 6 inspectors, paid \$60 for each training (4 hour training session at \$15/hour).	on-going
Meals for Inspectors	\$675.00	Estimate of \$15/person with 4 inspectors and 1 site supervisors (5 people). One meal a day, cost for 9 days.	on-going
<b>Administration/Coordination Staff</b>			
Election Coordinator / City Clerk		Salary - This is the cost of wages for 12 hour days during the 9 days of early voting.	on-going
Information Systems Support	\$810.00	Additional for evening hours if needed for Assistan Elections Clerk 30 Hours	on-going
Election Source Maintenance Support/Vendor Support <b>YEARLY COST</b>	\$1,400.00	\$1,400.00 per precinct (not EV precinct) <b>each year</b> , billed either to State, County or Local Municipality (unsure at this time).	on-going
<b>Polling places</b>			
City Hall or Community Center		EV Site would be held at either PCT 1 or 2 - PCT 1 is City Hall this would make scheduling with other staff and meetings difficult but do-able- PCT is the City Center which we could possible loose revenue due to having it blocked off for 2 weekends in a row.	
<b>Equipment</b>			
Ballot Tabulators ICP2	\$6,496.20	1 early voting tabulators and ballot bins. The average cost is \$6496.20 for a ballot tabulator and ballot bin and power cord, dust cover keys, and 2 security keys.	one-time
Early Voting Poll Book Laptops (EVEPB)	\$3,000.00	2 E-Poll Books	
Print on Demand Device ICX Prime (PoD)		N/A	one-time
Voter Assist Devices ICX Prime (VAT)	\$6,496.20	N/A	one-time
VAT/PoD Cases		N/A	one-time
ID Scanners (Scan)		N/A	
ID Scanners (Swipe)		N/A	
Voting booths		N/A	
ADA Voting Booth		N/A	
Voting booth storage Cart		N/A	
Wheeled Ballot Bags	\$360.00	The cost per ballot container is \$180 with 2 needed.	one-time
Transfer Bags	\$153.00	We would need 9 bags at \$17.00 each.	one-time

White Ballot Storage Bags		N/A	one-time
Test Ballot Bags	\$17.00	We would need 1 Test Ballot Bag.	one-time
Media Transfer Bags	\$8.00	The cost per media tranfer bags is \$8.00 with 1 needed	one-time
Ballot instructions/secrecy sleeve 15 IN		N/A	
Ballot instructions/secrecy sleeve 22 IN		N/A	
Tabulator Memory Card Reader	\$78.00	1 tabulator memory card reader.	one-time
Smart Card Reader	\$31.50	1 smart card readers.	one-time
Vinyl Certificate Protectors		N/A	one-time
Crowd Control Posts		N/A	
<b>Supplies</b>			
Oval Ballot Marking Instructions		N/A	
Tabulator Memory Cards ICP2	\$60.00	4 memory cards, this allows for the required 2 and 2 for back up cards.	on-going
VAT and PoD Cards	\$120.00	We estimate a need for 10 VAT and PoD cards: 2 Technician, 52Pollworker, 8 Voter. These are \$12.00 each.	on-going
Thumb drives for VAT and PoD ICX Prime	\$40.00	1 thumb drive that must be formatted to work with the ICX Prime devices.	one-time
Tabulator tape ICP2	\$36.00	10 Rolls	
I voted stickers		N/A	
Weightable sign base		N/A	
Weightable sign		N/A	
Weightable sign arrows		N/A	
H stake base		N/A	
H stake sign		N/A	
H stake arrows		N/A	
Flag vote here signs		N/A	
Large plastic A frame sign		N/A	
Letter kit for large plastic sign		N/A	
Large plastic A frame sign can be written on with dry erase		N/A	
Ballot Marking Pens		N/A	
<b>Miscellaneous (NOT Included In Cost Breakdown)</b>			
Delivery for equipment		N/A	

Security cage for voting equipment	\$1,500.00	A security cage is needed to store equipment overnight. The cost per cage is approximately \$1500	one-time
Ballots	TBD	This is not a new cost. <b>Ballots do not only apply to Early Voting. See the County Fee Schedule for reimbursible costs related to ballots.</b>	on-going
Precinct kits	\$35.00	Provided by the County	on-going
Delivery for equipment	TBD	<b>This is a County cost.</b>	on-going

TOTAL Initial Cost \$30,315.90