

RESOLUTION 2023.05/16

**A RESOLUTION FOR THE CITY OF BUCHANAN, COUNTY OF BERRIEN, MICHIGAN
TO ADOPT A BUDGET FOR THE CITY OF BUCHANAN FOR FISCAL YEAR 2023-204**

WHEREAS, in accordance with Chapter 9 of the City Charter of the City of Buchanan governing budget procedure and general finance, and in compliance with the requirements of the Michigan Uniform Accounting and Budgeting Act, a balanced budget has been set up for the City of Buchanan for the fiscal year of July 1, 2023, through June 30, 2024; and

WHEREAS, a public hearing was held on May 22, 2023, for public comments and opinions;

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Buchanan that the following sums are adopted for the 2023-2024 fiscal year for the purposes set forth below:

General Government	City Commission	\$230,000.
\$874,600.	City Manager	282,100.
	Elections	60,900.
	Assessor	36,100.
	City Clerk	107,800.
	Treasurer	157,700.
Public Safety	Police Department/Code Enforcement	\$1,122,300.
\$1,444,250.	Crossing Guards	34,700.
	Fire Department	112,150.
	Building Inspection	75,100.
DPW & Cemetery	DPW/Streets	\$356,900.
\$529,950.	Cemetery	173,050.
Parks & Recreation	Parks & Recreation	\$26,850.
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Other	Building & Grounds	\$273,000.
\$450,400.	Rental Property	10,300.
	Arts & Historical Buildings	14,100.
	Misc. Costs/Transfers	15,300.
Total General Fund		3,326,050.
	Major Streets	\$516,800.
	Local Streets	378,200.
	Street Repair & Maintenance	294,474.
	Water & Sewer Enterprise	2,622,964.
	Brownfield-TIF	42,750.
Total Other Funds		\$3,859,188.
	Total Budget Including General Fund	<u>\$7,185,238.</u>

BE IT FURTHER RESOLVED that the City Commission of the City of Buchanan authorizes levy of 16.9793 mills on real and personal property within the City of Buchanan for municipal operating purposes.

BE IT FURTHER RESOLVED that the City Commission of the City of Buchanan hereby authorizes the levy of 1.00 mills on real and personal property within the City of Buchanan for Dial-a-Ride.

BE IT FURTHER RESOLVED that the City Commission of the City of Buchanan authorizes the levy of one half of the above stated millage rates on real and personal property on the separate tax rolls under Act 198, Industrial Facilities Tax Districts.

BE IT FURTHER RESOLVED that the City Commission authorizes the water and sewer rates, effective July 1, 2023, as follows:

	Water	Sewer	Ready to Serve (RTS)
City	\$6.61/1000 gal.	\$11.87/1000 gal.	\$42.45 monthly
Township	\$7.77/1000 gal.	\$13.91/1000 gal.	\$53.35 monthly

BE IT FURTHER RESOLVED that the total budget for the City of Buchanan for the fiscal year 2023-2024 in the amount of \$7,185,238. as presented by the City Manager is hereby approved and adopted by the City Commission of the City of Buchanan.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to make budgetary transfers within the departments in accordance with the departmental totals established through this budget, and that all transfers within departments may be made only by further action of the City Commission, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

At a Regular meeting of the City Commission of the City of Buchanan, County of Berrien, Michigan (the "City"), held in said City on Monday, May 22, 2023. The resolution was offered by Commissioner and supported by Commissioner.

ADOPTED this 22nd day of May, 2023.

- YEAS:
- NAYS:
- ABSTAIN:
- ABSENT:

Sean Denison, Mayor

Kalla Langston, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Commission of the City of Buchanan, County of Berrien, State of Michigan, at a meeting held on May 22, 2023, the original of which is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan of 1976, including in the case of a special or rescheduled meeting, notice by posting at least eighteen (18) hours prior to the time set for said meeting.

City Clerk