



PROPOSED BUDGET AMENDMENT # 01-23-23-B: (PERTAINING TO MAIN STREET MANAGER ASHLEY REGAL--OPTION B)

GL Number	Description	06/30/2023 Amended Budget	2022-23 Requested
--- Estimated Expenditure ---			AMENDMENT PROPOSED
101-172.000-706.001	SALARIES- FULL TIME	272,580	279451

*NOTES--Please note that a potential 5% pay increase for all staff listed in the line item was already calculated, which means that only an additional 6871 is needed to effectuate the Main Street Manager proposal, as presented.

Dept 172.000 - CITY MANAGER	Proposed	Description
101- 172.000- 706.001	SALARIES- FULL TIME 272,580	Covers salary costs for the following City Manager, Community Development Director, Main Street Manager, and Executive Secretary. Includes potential 5% pay increase for select staff, based on performance reviews.

[The above is what was included in the original spreadsheet budget proposal that was approved by the City Commission].