

Slide 2/3: Revenues

Property Tax

- 402.000 REAL PROPERTY TAXES
- 412.000 LOST PERSONAL PROPERTY TAX REV
- 417.000 DELINQUENT PERSONAL PROPERTY

State Revenue

- 575.000 STATE-STATUTORY SALES (INCOME)
- 576.000 STATE-CONSTITUTIONAL SALES TAX
- 578.000 MI USE TAX REVENUE
- 579.000 LOCAL STABILIZATION STATE REV
- 570.000 MARIJUANA STATE REV.

Permits

- 457.000 MARIHUANA PERMITS
- 477.000 BUILDING PERMITS
- 482.000 MISCELLANEOUS LICENSE-PERMITS

Transfers

- 401.003 TRANSFER FR PERP CARE-INTEREST
- 401.005 TRANSFER FROM WATER & SEWER
- 401.011 TRANS-STREET REPAIR & MAINT.

Grants

- 421.000 GRANTS & SPECIAL PROJECTS

P.I.L.O.T

- 414.000 P.I.L.O.T.

Interest

- 445.000 PENALTY & INTEREST - TAXES
- 665.000 INTEREST EARNED - INVESTMENTS

Misc. Services, Fees & Charges

- 400.014 DDA REIMBURSEMENT
- 415.000 EMERGENCY RESPONSE FEE PILOT
- 418.000 DAR ADMIN REIMBURSEMENT
- 437.000 INDUSTRIAL FACILITY TAX
- 452.000 FRANCHISE FEE - CABLE
- 563.000 DISTRICT LIBRARY ADMIN FEE
- 577.000 STATE SHARED LIQUOR LICENSE
- 599.000 LEHMANS ORCHARD ANNUAL PAYMENT
- 618.000 ADMINISTRATION FEE - TAXES
- 632.000 VETERANS CIRCLE CEMETERY FEE
- 633.000 FOUNDATIONS - CEMETERY
- 634.000 GRAVE OPENINGS
- 635.000 CEMETERY TENT SERVICE
- 636.000 COLUMBARIUM & PLAQUE
- 640.000 VAULT SETTING FEES
- 641.000 WEEDS/SNOW
- 643.000 SALES - CEMETERY LOTS
- 644.000 COPIES
- 645.000 SALES - SURPLUS PROPERTY
- 657.000 PARKING VIOLATIONS
- 660.000 ORDINANCE VIOLATIONS 5TH DIST
- 674.000 BUCHANAN REDBUD CITY CENTER
- 675.000 EDGEWATER LEASE PAYMENTS
- 677.000 ACCIDENT REPORTS
- 678.000 SCHOOL GUARDS
- 683.004 RETIREE INSURANCE REIMBURSEMET
- 687.000 EMPLOYEE CO-PAY INSURANCE
- 690.000 WORKMENS COMP. INSURANCE
- 691.000 MISCELLANEOUS REVENUE/DONATION
- 692.001 PARK & REC REVENUE

Slide 4/5: Expenditures

General Government

- City Commission
- City Manager
- Elections
- Assessor
- City Clerk
- Treasurer

Public Safety

- Police Department / Code Enforcement
- Crossing Guards
- Fire Department
- Building Inspector

DPW & Cemetery

- DPW / Streets
- Cemetery

Parks & Recreation

- Buchanan Area Recreation Board

Other

- Building & Grounds
- Rental Property
- Pear's Mill
- Farmer's Market
- Buchanan Common
- Harger Park
- Miscellaneous Costs / Transfers