

CITY OF BUCHANAN
 DPW BUILDING
 PROPOSED GMP BUDGET
 2/17/2023



				BID DAY	VE Savings	
001-000	GENERAL CONDITIONS			\$ 301,406	\$ (2,453)	
001-100	ELECTRIC UTILITY RELOCATION ALLOWANCE	AEP / Allowance		\$ 50,000	\$ -	
003-100	CONCRETE	Proline		\$ 606,470	\$ (86,228)	
003-310	CONCRETE SEALING	Lakeshore Concrete		\$ 27,988	\$ -	
004-200	MASONRY	Bracy & Jahr		\$ 205,950	\$ (5,600)	
005-100	STRUCTURAL STEEL / MISC. METAL	Fabtec		\$ 161,965	\$ (27,100)	
006-800	GENERAL TRADES	Roggow		\$ 58,000	\$ (8,396)	
008-100	DOORS, FRAME, AND HARDWARE			INCL IN 006-800	\$ -	
008-340	OVERHEAD DOORS	Overhead Door BC		\$ 98,550	\$ -	
008-800	GLASS & ALUMINUM	Reliable Glass		\$ 50,190	\$ (11,500)	
009-250	DRYWALL	Sentry		\$ 34,850	\$ -	
009-610	FLOORING	Central Tile		\$ 21,919	\$ -	
009-910	PAINT	H&H Painting		\$ 110,000	\$ (7,600)	
013-120	PRE ENGINEERED METAL BUILDING	Miedema MBS		\$ 1,019,700	\$ (29,300)	
021-100	FIRE PROTECTION	Shambaugh & Sons		\$ 67,400	\$ -	
022-100	PLUMBING	RW LaPine		\$ 155,258	\$ (9,383)	
023-100	MECHANICAL	RW LaPine		\$ 450,080	\$ (12,946)	
023-100	IN FLOOR HEATING			INCL IN 023-000	\$ -	
026-100	ELECTRICAL	Mead-White		\$ 424,172	\$ (20,906)	
031-100	SITE WORK	Green Constuction		\$ 1,075,150	\$ (91,450)	
032-120	ASPHALT PAVING	J Allen		\$ 46,075	\$ -	
032-310	DUMPSTER FENCING	Straight Line		\$ 4,980	\$ (4,980)	
PROJECT SUB-TOTAL				\$ 4,970,103	\$ (317,842)	
CM OH AND FEE INCLUDES LIABILITY INSURANCE				2.24%	\$ 111,330	\$ (7,120)
CONSTRUCTION CONTINGENCY				5.0%	\$ 248,505	\$ (15,892)
CONSTRUCTION TOTAL				\$ 5,329,939	\$ (340,854)	
CONSTRUCTION TOTAL + VE (PROPOSED GMP CONTRACT)				\$ 4,989,085		

FURNITURE, FIXTURES, AND EQUIPMENT					\$ 204,200	\$ -
BOND COSTS				3.0%	\$ 159,898	\$ (10,226)
BARTON GROUP CONSTRUCTION FEE				1.75%	\$ 99,646	\$ (6,144)
TOTAL PROJECT COSTS					\$ 5,793,683	\$ (357,223)
TOTAL PROJECT COSTS + VE (PROPOSED BOND AMOUNT)					\$ 5,436,459	

PRECONSTRUCTION (NOT INCLUDED IN BOND)	BUDGETED AMOUNT	COSTS TO DATE	BALANCE TO FINISH
BARTON GROUP PRECONSTRUCTION FEE	\$ 22,000	\$ 22,000	\$ -
BERGMANN ARCHITECTURAL FEE	\$ 109,715	\$ 61,545	\$ 48,170
BERGMANN CHANGE ORDER (Site Coordination w/ P&N)	\$ 10,500	\$ -	\$ 10,500
AVB PRECONSTRUCTION FEE <i>(includes 50% savings if GMP is signed)</i>	\$ 11,950	\$ -	\$ 11,950
BUILDING DEMOLITION	\$ 44,500	\$ 44,500	\$ -
SITE DUE DILIGENCE	\$ 50,000	\$ 37,751	\$ 12,249
TOTAL	\$ 248,665	\$ 165,797	\$ 82,868

CLARIFICATIONS TO GMP CONTRACT

PER DRAWINGS TITLED 'BIDS & PERMIT', DATED JANUARY 5, 2023, AND PROVIDED BY BERGMANN,PC, AND GEOTECHNICAL REPORT PROVIDED BY DRIESEN & ASSOCIATES DATED FEBRUARY 8, 2022

EXCLUDES ANY CHANGES ASSOCIATED WITH POST BID ADDENDUM ISSUED BY BERGMANN ON FEBRUARY, 16, 2023. (RELATIVE TO SITE CHANGES DUE TO COORDINATION WITH PREIN & NEWOF CITY PROJECT)

INCLUDES \$50,000 ALLOWANCE FOR ELECTRIC UTILITY RELOCATION, NEW UG SERVICE, TRANSFORMER AND PAD; UNUSED FUNDS TO BE CREDITED BACK TO CITY OF BUCHANAN VIA CHANGE ORDER

INCLUDES 3" IMP IN LIEU OF SPECIFIED 2-1/2" TO MEET ENERGY CODE REQUIREMENT

EXCLUDES PRE-CONSTRUCTION FEES (PAID BY SEPARATE BUDGET)

EXCLUDES WATER/SANITARY COMMODITY/TAP FEES OR METER FEES (CITY OF BUCHANAN TO WAIVE FEES)

EXCLUDES ANY PERMIT FEES (CITY OF BUCHANAN TO WAIVE FEES)

EXCLUDES FURNISH AND INSTALLATION OF APPLIANCES

EXCLUDES FURNISH AND INSTALLATION OF WINDOW TREATMENTS

EXCLUDES SEATING BENCH AND LOCKERS IN THE LOCKER ROOM

EXCLUDES AIR COMPRESSOR & ACCESSORIES (INCLUDES FINAL COMPRESSED AIR PIPING CONNECTION)

EXCLUDES LANDSCAPING OR SITE RESTORATION

EXCLUDES MCCOY CREEK CULVERT RE-CONSTRUCTION

EXCLUDES UNDERDRAINS FOR ASPHALT PAVEMENT

EXCLUDES UNDERCUT SOIL BELOW ASPHALT PAVEMENT (GEOTEXTILE FABRIC TO SEPARATE NATIVE SOILS INCLUDED)

EXCLUDES EXPORT OF UNSUITABLE SOILS (STAGED BY AVB; HAULED OFF BY CITY OF BUCHANAN DPW)

EXCLUDES EXPORT OF CONTAMINATED SOILS AND CONTINGENCY FOR EXPORT OF CONTAMINATED SOILS

IF GRANT FUNDS BECOME AVAILABLE TO REMIBURSE COSTS ASSOCIATED WITH UNSUITABLE/CONTAMINATED SOIL EXPORT; A FUTURE GMP CHANGE ORDER WILL BE ISSUED TO RECONCILE SITEWORK COSTS
