

CITY OF BUCHANAN  
 DPW BUILDING  
 PROPOSED GMP BUDGET  
 2/17/2023



BUILD SOMETHING BETTER.

				BID DAY	VE Savings	90% CD Page Turn	DELTA - BID to 90%	
001-000	GENERAL CONDITIONS			\$ 301,406	\$ (2,453)	\$ 301,913	\$ (506)	
001-100	ELECTRIC UTILITY RELOCATION ALLOWANCE	AEP / Allowance		\$ 50,000	\$ -	\$ 50,000	\$ -	
003-100	CONCRETE	Proline		\$ 606,470	\$ (86,228)	\$ 356,223	\$ 250,247	
003-310	CONCRETE SEALING	Lakeshore Concrete		\$ 27,988	\$ -	INCL IN 009-600	-	
004-200	MASONRY	Bracy & Jahr		\$ 205,950	\$ (5,600)	\$ 196,175	\$ 9,775	
005-100	STRUCTURAL STEEL / MISC. METAL	Fabtec		\$ 161,965	\$ (27,100)	\$ 126,405	\$ 35,560	
006-800	GENERAL TRADES	Roggow		\$ 58,000	\$ (8,396)	\$ 41,455	\$ (17,455)	
008-100	DOORS, FRAME, AND HARDWARE			INCL IN 006-800	\$ -	\$ 34,000	-	
008-340	OVERHEAD DOORS	Overhead Door BC		\$ 98,550	\$ -	\$ 74,027	\$ 24,523	
008-800	GLASS & ALUMINUM	Reliable Glass		\$ 50,190	\$ (11,500)	\$ 31,900	\$ 18,290	
009-250	DRYWALL	Sentry		\$ 34,850	\$ -	\$ 15,280	\$ 19,571	
009-610	FLOORING	Central Tile		\$ 21,919	\$ -	\$ 87,992	\$ (38,085)	
009-910	PAINT	H&H Painting		\$ 110,000	\$ (7,600)	\$ 27,552	\$ 82,448	
013-120	PRE ENGINEERED METAL BUILDING	Miedema MBS		\$ 1,019,700	\$ (29,300)	\$ 976,686	\$ 43,014	
021-100	FIRE PROTECTION	Shambaugh & Sons		\$ 67,400	\$ -	\$ 88,716	\$ (21,316)	
022-100	PLUMBING	RW LaPine		\$ 155,258	\$ (9,383)	\$ 221,500	\$ (66,242)	
023-100	MECHANICAL	RW LaPine		\$ 450,080	\$ (12,946)	\$ 363,952	\$ (34,872)	
023-100	IN FLOOR HEATING			INCL IN 023-000	\$ -	\$ 121,000	-	
026-100	ELECTRICAL	Mead-White		\$ 424,172	\$ (20,906)	\$ 405,521	\$ 18,651	
031-100	SITE WORK	Green Constuction		\$ 1,075,150	\$ (91,450)	\$ 660,185	\$ 414,965	
032-120	ASPHALT PAVING	J Allen		\$ 46,075	\$ -	\$ 40,730	\$ 5,345	
032-310	DUMPSTER FENCING	Straight Line		\$ 4,980	\$ (4,980)	\$ -	\$ 4,980	
<b>PROJECT SUB-TOTAL</b>				<b>\$ 4,970,103</b>	<b>\$ (317,842)</b>	<b>\$ 4,221,212</b>	<b>\$ 748,891</b>	
<b>CM OH AND FEE INCLUDES LIABILITY INSURANCE</b>				<b>2.24%</b>	<b>\$ 111,330</b>	<b>\$ (7,120)</b>	<b>\$ 94,555</b>	<b>\$ 16,775</b>
<b>CONSTRUCTION CONTINGENCY</b>				<b>5.0%</b>	<b>\$ 248,505</b>	<b>\$ (15,892)</b>	<b>\$ 211,061</b>	<b>\$ 37,445</b>
<b>CONSTRUCTION TOTAL</b>				<b>\$ 5,329,939</b>	<b>\$ (340,854)</b>	<b>\$ 4,569,040</b>	<b>\$ 760,899</b>	
<b>CONSTRUCTION TOTAL + VE (PROPOSED GMP CONTRACT)</b>				<b>\$ 4,989,085</b>				
<b>FURNITURE, FIXTURES, AND EQUIPMENT</b>				<b>\$ 204,200</b>	<b>\$ -</b>	<b>\$ 204,200</b>	<b>\$ -</b>	
<b>BOND COSTS</b>				<b>3.0%</b>	<b>\$ 159,898</b>	<b>\$ (10,226)</b>	<b>\$ 137,071</b>	<b>\$ 22,827</b>
<b>BARTON GROUP CONSTRUCTION FEE</b>				<b>1.75%</b>	<b>\$ 99,646</b>	<b>\$ (6,144)</b>		
<b>TOTAL PROJECT COSTS</b>				<b>\$ 5,793,683</b>	<b>\$ (357,223)</b>	<b>\$ 4,910,311</b>	<b>\$ 883,371</b>	
<b>TOTAL PROJECT COSTS + VE (PROPOSED BOND AMOUNT)</b>				<b>\$ 5,436,459</b>				