

2024-25
 BOARD APPROVED
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 755.000 - BUCHANAN AREA RECREATIONAL BOARD		
101-755.000-704.000	SALARIES-TEMPORARY	5,000
101-755.000-715.000	FRINGE BENEFITS	1,000
101-755.000-756.000	MISCELLANEOUS SUPPLIES	500
101-755.000-756.014	MISCELLANEOUS	500
101-755.000-818.000	CONTRACTUAL	20,000
101-755.000-864.000	CONFERENCES AND WORKSHOP	500
101-755.000-921.000	UTILITIES	2,500
101-755.000-935.000	STREET MAINTENANCE/RESURFACING	3,000
101-755.000-962.000	MISCELLANEOUS	1,000
101-755.000-963.000	FIRE & LIABILITY INSURANCE	500
Totals for dept 755.000 - BUCHANAN AREA RECREATIONAL		34,500
TOTAL APPROPRIATIONS		34,500
NET OF REVENUES/APPROPRIATIONS - FUND 101		(34,500)