## CITY OF BUCHANAN COUNTY OF BERRIEN, STATE OF MICHIGAN RESOLUTION 2025.05/18

## A RESOLUTION FOR THE CITY OF BUCHANAN, COUNTY OF BERRIEN, MICHIGAN TO ADOPT A BUDGET FOR THE CITY OF BUCHANAN FOR THE FISCAL YEAR 2025-2026

PRESENT: Commissioners_ ABSENT: Commissioners			
The following preamble and resolution were offered by Commissionerand supported by Commissioner			
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	Chapter 9 of the City Charter of the City of B		
	nce with the requirements of the Michigan Un		
balanced budget has been set	up for the City of Buchanan for the fiscal year	of July 1, 2025, through June 30, 2026; and	
WHEREAS, a public hearing w	as held on May 27, 2025, for public comments	s and opinions;	
	SOLVED by the City Commission of the City	of Buchanan that the following sums are	
	al year for the purposes set forth below:	07.000	
General Government	City Commission	67,200.	
\$755,250.	City Manager	224,000.	
	Elections	89,500.	
	Assessor	38,000.	
	City Clerk	142,200.	
	Treasurer	194,350.	
Public Safety	Police Department/Code Enforcement	1,232,600.	
\$1,500,250.	Crossing Guards	35,500.	
ψ1,000,200.	Fire Department	207,150.	
	Building Inspection	25,000.	
DPW & Cemetery	DPW/Streets	474,850.	
\$736,150.	Cemetery	261,300.	
Ψ700,100.	Cemetery	201,000.	
Parks & Recreation/Other	Parks & Recreation	29,800.	
\$889,950.	Buildings & Grounds	226,500.	
	Admin & Record Keeping	2,000.	
	Tin Shop	10,000.	
	Commons/Concert	10,000.	
	Pears Mill	11,900.	
	Farmer's Market	10,850.	
	Community Planning & Economic Develop		
	Tree Friends	12,600.	
	City Center	15,000.	
	Library Programs	1,500.	
	Spring Cleanup	8,000.	
Total General Fund	-1 31	3,881,400.	
	Major Streets	577,500.	
	Local Streets	368,300.	
	Cemetery	10,000.	
	Street Repair & Maintenance	60,000.	
	Water & Sewer Enterprise	2,488,700.	
<b>Total Other Funds</b>		3,504,500.	
	Total Budget Including General Fund	<u>7,385,900.</u>	
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**BE IT FURTHER RESOLVED** that the City Commission of the City of Buchanan authorizes a levy of 16.5353 mills on real and personal property within the City of Buchanan for municipal operating purposes.

**BE IT FURTHER RESOLVED** that the City Commission of the City of Buchanan hereby authorizes the levy of .9738 mills on real and personal property within the City of Buchanan for Dial-a-Ride.

**BE IT FURTHER RESOLVED** that the City Commission of the City of Buchanan authorizes the levy of one-half of the above-stated millage rates on real and personal property on the separate tax rolls under Act 198, Industrial Facilities Tax Districts.

**BE IT FURTHER RESOLVED** that the City Commission authorizes the USDA/MDOT/Streetscape 2025-2026 FY Budget as follows:

Expenses Revenues
General Fund \$1,507,297.00 \$53,260.00
Water/Sewer Fund \$510,743.99 \$11,500.00

**BE IT FURTHER RESOLVED** that the City Commission authorizes the water and sewer rates, effective July 1, 2025, as follows:

Water Sewer Ready to Serve (RTS) Twp Flat Rate

City \$7.71/1000 gal. \$13.85/1000 gal. \$49.52 monthly

Township \$9.06/1000 gal. \$16.22/1000 gal. \$62.23 monthly \$5.99 monthly

**BE IT FURTHER RESOLVED** that the total budget for the City of Buchanan for the fiscal year 2025-2026 in the amount of \$7,385,900.00, as presented by the City Manager, is hereby approved and adopted by the City Commission of the City of Buchanan.

**BE IT FURTHER RESOLVED** that the City Manager is hereby authorized to make budgetary transfers within the departments in accordance with the departmental totals established through this budget and that all transfers within departments may be made only by further action of the City Commission, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

At a Regular meeting of the City Commission of the City of Buchanan, County of Berrien, Michigan (the "City"), held in said City on Monday, May 27, 2025. The resolution was offered by Commissioner and supported by Commissioner.

Mark Weedon, Mayor	Kalla Langston, City Clerk
AYES: NAYS: ABSTAIN: ABSENT:	
ADOPTED .	

## **CERTIFICATION**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Commission of the City of Buchanan, County of Berrien, State of Michigan, at a meeting held on May 27, 2025, the original of which is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan of 1976, including in the case of a special or rescheduled meeting, notice by posting at least eighteen (18) hours prior to the time set for said meeting.

Kalla Langston, City Clerk