

	SUBCONTRACTORS			BUDGET	NOTES
	Demo			\$ 7,800.00	Abandoned Relic
	Plumber			\$ 12,500.00	TBD
	HVAC			\$ 28,670.00	TBD
	Electrician			\$ 13,280.00	TBD
	Drywall Finishing			\$ 5,200.00	Abandoned Relic
	Millwork/Trim/Framing			\$ 21,000.00	Abandoned Relic
	Permits			\$ 1,800.00	City of Buchanan
	Flooring			\$ 8,250.00	Abandoned Relic
	Windows			\$ 16,500.00	Adandoned Relic
			Subtotal	\$ 115,000.00	
	MATERIAL BUDGET	QTY	\$/EA	Total	Notes
	3 bay sink	1	\$ 1,500.00	\$ 1,500.00	
	hand sink	2	\$ 250.00	\$ 500.00	
	Kitchen sink	1	\$ 400.00	\$ 400.00	
	Espresso machine package	1	\$ 21,000.00	\$ 21,000.00	
	Pastry display	1	\$ 1,500.00	\$ 1,500.00	
	tables	14	\$ 400.00	\$ 5,600.00	
	Bathroom Floor Tile	250	\$ 7.00	\$ 1,750.00	
	Chairs	50	\$ 75.00	\$ 3,750.00	
	Bathroom Vanity	2	\$ 500.00	\$ 1,000.00	
	Bathroom mirrors	2	\$ 200.00	\$ 400.00	
	Bathroom Toilets	2	\$ 350.00	\$ 700.00	
	Bathroom Faucets	2	\$ 200.00	\$ 400.00	
	Bathroom Toilet Paper Holder	2	\$ 25.00	\$ 50.00	
	paper towel, hand soap	4	\$ 25.00	\$ 100.00	
	Shelving	6	\$ 350.00	\$ 2,100.00	
	Freezer	2	\$ 2,200.00	\$ 4,400.00	
	Proofer	1	\$ 850.00	\$ 850.00	
	Stand Mixer	1	\$ 850.00	\$ 850.00	
	Fridge	4	\$ 2,200.00	\$ 8,800.00	
	Stove/oven	2	\$ 3,500.00	\$ 7,000.00	
	Merry Chef	1	\$ 11,000.00	\$ 11,000.00	
	Microwave	1	\$ 200.00	\$ 200.00	
	fryer	1	\$ 3,000.00	\$ 3,000.00	
	griddle	1	\$ 5,000.00	\$ 5,000.00	
	signage	1	\$ 2,500.00	\$ 2,500.00	
	blenders	2	\$ 1,000.00	\$ 2,000.00	
	Cup Rinser/spoon rinser	4	\$ 300.00	\$ 1,200.00	
	Panini press	2	\$ 350.00	\$ 700.00	
	Kitchen prep tables	6	\$ 300.00	\$ 1,800.00	
	filtration system	1	\$ 1,500.00	\$ 1,500.00	
	Misc	1	\$ 14,450.00	\$ 14,450.00	
	Initial Inventory	1	\$ 10,000.00	\$ 10,000.00	
	IT/Security cameras	1	\$ 2,500.00	\$ 2,500.00	
	POS system	1	\$ 1,500.00	\$ 1,500.00	
			Subtotal	\$ 120,000.00	
			Subcontractor Subtotal	\$ 115,000.00	
			Material Subtotal	\$ 120,000.00	
			Total Labor	\$ -	
			Total Construction Cost	\$ 235,000.00	
	LABOR BUDGET	QTY (Weeks)	\$/EA	Total	Notes
	Foreman	0.00	2000	0.00	
	Laborer	0.00	1600	0.00	

