

**CITY OF BUCHANAN  
BUDGET AMENDMENT  
MAJOR STREET FUND**

GL NUMBER	DESCRIPTION	YTD BALANCE 4/30/2022	2021-22 AMENDED BUDGET	<i>BUDGET AMENDMENT</i>	INCREASE IN BUDGET
<b>Fund 202 - MAJOR STREETS</b>					
<b>REVENUES</b>					
202-000.000-400.001	GAS & WEIGHT TAX	379,584.98	498,577.00	<i>517,919.00</i>	19,342.00
202-000.000-400.012	TRANSFER FROM PAYROLL	25,005.55	0.00	<i>25,006.00</i>	25,006.00
<b>TOTAL MAJOR STREETS BUDGET AMENDMENT - REVENUES</b>		<b>404,590.53</b>	<b>498,577.00</b>	<b><i>542,925.00</i></b>	<b>44,348.00</b>
Dept 463.000 - ROUTINE STREET MAINTENANCE					
202.000.000.700.012	TRANSFER TO PAYROLL	24,597.64	0.00	<i>24,598.00</i>	24,598.00
202-463.000-706.002	SALARIES - OVERTIME	5,171.83	5,000.00	<i>6,000.00</i>	1,000.00
202-463.000-756.000	MISCELLANEOUS SUPPLIES	2,205.20	1,500.00	<i>3,000.00</i>	1,500.00
202-463.000-782.000	ROAD MAIN. MATERIAL & SUPPLIES	21,115.07	16,000.00	<i>25,000.00</i>	9,000.00
<b>Total Dept 463.000 - ROUTINE STREET MAINTENANCE</b>		<b>53,089.74</b>	<b>22,500.00</b>	<b><i>58,598.00</i></b>	<b>36,098.00</b>
Dept 468.000 - TREE & SHRUB MAINTENANCE					
202-468.000-706.002	SALARIES - OVERTIME	2,784.70	2,250.00	<i>3,500.00</i>	1,250.00
202-468.000-706.004	SALARIES - TEMPORARY	25,774.00	25,000.00	<i>28,000.00</i>	3,000.00
<b>Total Dept 468.000 - TREE &amp; SHRUB MAINTENANCE</b>		<b>28,558.70</b>	<b>27,250.00</b>	<b><i>31,500.00</i></b>	<b>4,250.00</b>
Dept 474.000 - TRAFFIC SERVICES - MAINTENANCE					
202-474.000-962.000	MISCELLANEOUS	3,808.00	500.00	<i>4,500.00</i>	4,000.00
<b>Total Dept 463.000 - ROUTINE STREET MAINTENANCE</b>		<b>3,808.00</b>	<b>500.00</b>	<b><i>4,500.00</i></b>	<b>4,000.00</b>
<b>TOTAL MAJOR STREETS BUDGET AMENDMENT - EXPENDITURES</b>		<b>85,456.44</b>	<b>50,250.00</b>	<b><i>94,598.00</i></b>	<b>44,348.00</b>
<b>NET CHANGE</b>		<b>319,134.09</b>	<b>448,327.00</b>	<b><i>448,327.00</i></b>	<b><i>0.00</i></b>