

**CITY OF BUCHANAN
BUDGET AMENDMENT
LOCAL FUND**

GL NUMBER	DESCRIPTION	YTD BALANCE 4/30/2022	2021-22 AMENDED BUDGET	<i>BUDGET AMENDMENT</i>	INCREASE IN BUDGET
Fund 203 - LOCAL STREETS					
REVENUES					
203-000.000-400.001	GAS & WEIGHT TAX	161,965.85	159,681.00	<i>164,822.00</i>	5,141.00
203-000.000-400.012	TRANSFER FROM PAYROLL	0.00	0.00	<i>21,985.00</i>	21,985.00
TOTAL LOCAL STREETS BUDGET AMENDMENT - REVENUES		161,965.85	159,681.00	<i>186,807.00</i>	27,126.00
Dept 463.000 - ROUTINE STREET MAINTENANCE					
203-000.000.700.012	TRANSFER TO PAYROLL	21,625.70	0.00	<i>21,626.00</i>	21,626.00
203-463.000-706.002	SALARIES - OVERTIME	3,973.03	4,000.00	<i>5,000.00</i>	1,000.00
Total Dept 463.000 - ROUTINE STREET MAINTENANCE		25,598.73	4,000.00	<i>26,626.00</i>	22,626.00
Dept 468.000 - TREE & SHRUB MAINTENANCE					
203-468.000-706.004	SALARIES - TEMPORARY	27,752.15	27,000.00	<i>29,000.00</i>	2,000.00
Total Dept 468.000 - TREE & SHRUB MAINTENANCE		27,752.15	27,000.00	<i>29,000.00</i>	2,000.00
Dept 469.000 - DRAINAGE					
203-469.000-758.000	STREET SWEEPING	4,000.00	1,500.00	<i>4,000.00</i>	2,500.00
Total Dept 469.000 - DRAINAGE		4,000.00	1,500.00	<i>4,000.00</i>	2,500.00
TOTAL LOCAL STREETS BUDGET AMENDMENT - EXPENDITURES		57,350.88	32,500.00	<i>59,626.00</i>	27,126.00
NET CHANGE		104,614.97	127,181.00	<i>127,181.00</i>	0.00