

CITY OF BUCHANAN
 DPW BUILDING
 ESTIMATE SUMMARY
 10/24/2022



			DD BUDGET	SD BUDGET 4-1-22
001-000	GENERAL CONDITIONS		\$ 301,913	\$ 305,331
003-000	CONCRETE		\$ 354,573	\$ 371,026
004-000	MASONRY		\$ 228,370	\$ 196,374
005-000	STRUCTURAL STEEL / MISC. METAL		\$ 108,695	\$ 120,695
006-800	GENERAL TRADES		\$ 36,455	\$ 35,319
008-100	DOORS, FRAME, AND HARDWARE		\$ 34,000	\$ 52,500
008-340	OVERHEAD DOORS		\$ 75,432	\$ 71,840
008-800	GLASS & ALUMINUM		\$ 31,900	\$ 19,000
009-250	DRYWALL		\$ 4,867	\$ 22,488
009-610	FLOORING		\$ 87,992	\$ 78,477
009-910	PAINT		\$ 34,694	\$ 28,875
013-120	PRE ENGINEERED METAL BUILDING		\$ 970,311	\$ 1,037,665
021-000	FIRE PROTECTION		\$ 88,716	\$ 81,093
022-000	PLUMBING		\$ 221,500	\$ 99,940
023-000	MECHANICAL		\$ 363,952	\$ 409,585
023-100	IN FLOOR RADIANT HEATING		\$ 108,465	
026-000	ELECTRICAL		\$ 375,483	\$ 300,386
031-000	SITE WORK		\$ 660,185	\$ 660,185
032-120	ASPHALT PAVING		\$ 40,730	\$ 15,006
PROJECT SUB-TOTAL			\$ 4,128,233	\$ 3,905,786
	CM OH AND FEE INCLUDES LIABILITY INSURANCE	2.24%	\$ 92,472	\$ 87,490
	DESIGN & ESTIMATE CONTINGENCY	2.5%	\$ 103,206	\$ 195,289
	CONSTRUCTION CONTINGENCY	5.0%	\$ 206,412	\$ 195,289
CONSTRUCTION TOTAL			\$ 4,530,323	\$ 4,383,854
	FURNITURE, FIXTURES, AND EQUIPMENT		\$ 222,695	
	BOND COSTS	3.0%	\$ 135,910	
TOTAL PROJECT COSTS			\$ 4,888,927	

CLARIFICATIONS

- EXCLUDES PRE-CONSTRUCTION FEES (ASSUMES PAID BY SEPARATE BUDGET)
- EXCLUDES WATER/SANITARY COMMODITY FEES (ASSUME CITY WILL WAIVE FEES)
- EXCLUDES ANY PERMIT FEES (ASSUME CITY WILL WAIVE FEES)
- EXCLUDES APPLIANCES
- EXCLUDES WINDOW TREATMENT
- EXCLUDES SEATING BENCH AND LOCKERS IN THE LOCKER ROOM
- EXCLUDES AIR COMPRESSOR (INCLUDES FINAL CONNECTIONS)
- EXCLUDES LANDSCAPING
- EXCLUDES DUMPSTER ENCLOSURE(S)
- EXCLUDES RELOCATING OVERHEAD ELECTRICITY LINES & POSTS
- EXCLUDES CULVERT RE-CONSTRUCTION
- EXCLUDES UNDERDRAINS FOR ASPHALT PAVEMENT
- EXCLUDES UNDERCUT SOIL BELOW ASPHALT PAVEMENT
- ASSUMED ALL SOIL TO STAY ON SITE