Strategic Planning Workshop November 13, 2024

Commissioner Topics for Discussion

- 1. Pickleball/Tennis court collaboration with Buchanan Schools
- 2. Commission Pay Increase for main city meetings and subcommittee meetings.
- 3. New Police Vehicle planning
- 4. Digital Signs like Cass has when we fix the streets downtown.
- 5. Kathryn Park
- 6. Live Buchanan Contract
- 7. Common Investment
- 8. Roofs for Tin Shop & Common Lighting Sound System upgrades
- 9. Fire Department Planning
- 10. Brownfield Board
- 11. Disc Golf field @Mccoy creek plan (just what I know so far)
- 12. 307 N Red Bud trail (condemned home)
- 13. Pickleball courts plan
- 14. Downtown traffic plan for infrastructure project.
- 15. Code enforcement
- 16. Revenue growth from same,
- 17. Property sales,
- 18. Flow meters on water sewer asap.
- 19. I do not feel we have any money to discuss giving any.
- 20. Our committees need to stop holding hands out and raising their own assistance at least a lion's share.
- 21. Fire Dept for sure any form of revenue growth or savings!

City Manager Topics for Discussion

- 1. Revenue & Expense Report through 10/31/24
- 2. Personnel Policy Revisions
- 3. Fire Inspection Program
- 4. Fire Dept. Purchase of Air Packs / SCBAs
- 5. Municipal Bond Agent / Rate Consultant Andy Campbell w/ Bendzinski
- 6. Letter of Intent -ABM
- 7. Miscellaneous Surplus property sale, new equipment, ...