

Exhibit C: Estimated Budget Election Costs, One-Time and On-Going Costs

Based on the County operating two early in-person voting sites that serve approximately 117,776 active, challenged, and to be verified electors.

Cost breakdown is based on percentage of registered voters with jurisdictions who have expressed intent to join the County Agreement, and depending which of the two County Early Voting Sites each Municipality chooses to utilize.

The actual County grant application requested \$454,172.20. That includes costs not covered in Exhibit C: an additional \$90,720.00 for November Election Inspectors, an additional \$12,000.00 for two additional rental periods of LMC's North County site, an additional \$9,800.00 for Bainbridge and Benton Charter Townships' vendor support, and an additional \$1830.00 for crowd control posts, if necessary. EXHIBIT C also included in the "No Grant Awarded" cost breakdown, an estimate of \$18,000.00 for EPBs (which should be covered by the grant). The County estimates \$15,139.67 per election will not be covered by the grant, for the Training of Election Inspectors, Meals for Election Inspectors, the Election Coordinator costs, and Cleaning for the South County Site. The Total Costs in one election (the first election, with the highest costs because of equipment) shown in Exhibit C is estimated at \$372,961.87. Of that, \$15,139.67 in costs are not in the grant. That leaves grant costs considered in Exhibit C to be \$357,822.20. The State has said that they are likely to award 80% of what is requested in the grant. For the actual County grant, 80% would be \$363,337.76. However, just considering Exhibit C, 80% of the \$357,822.20 worth of grant costs considered in Exhibit C would be \$286,257.76. The total shared costs (\$286,257.76 plus \$15,139.67) would then be \$86,704.11 for the first election under Exhibit C. **THE GRANT ALSO ASSUMED THAT THE STAFF SUPPORT COSTS FOR FEBRUARY WOULD BE COVERED BY THE POLITICAL PARTIES, AND NOT THE GRANT. HOWEVER, THE BREAKDOWN BELOW INCLUDES THE STAFF SUPPORT COSTS IN ITS CALCULATIONS.**

		Notes	Cost Type (on-going or one-time)
Election Inspectors			
Election Inspectors, including Receiving Boards	\$90,720.00	The cost per poll worker is estimated at \$15/hr with each working 12 hours per day. Election Inspectors per site would be 22. Receiving Board Election workers per site would be 6. Total Election Inspectors would be 56. Total estimated cost would be \$90,720 per election. August and November 2024 elections may be covered by the 2024 State grant, the February 2024 Primary election should be reimbursed by the Political Parties. This will not be billed until reimbursements are known.	on-going
Training of Inspectors (paying the inspectors)	\$3,360.00	Based on training 56 inspectors utilized across two sites, paid \$60 for each training (4 hour training session at \$15/hour). Total estimated cost would be \$3,360.00 per election.	on-going
Meals for Inspectors	\$7,830.00	Estimate of \$15/person with 56 inspectors and 2 site supervisors (58 people) utilized across two sites. One meal a day, cost for 9 days. Total estimated cost would be \$7,830.00 per election.	on-going
Administration/Coordination Staff			
Election Coordinator	\$3,499.67	This is the cost of wages for 12 hour days during the 9 days of early voting. Total hours is 108 hours. Straight time up to 40 hours per week. Over time is calculated after the 40 hours per week. (64 hours straight time) (44 hours over time). Plus Mileage. Total estimated cost would be \$3,499.67 per election. One coordinator for two sites. Mileage is not included in the costs at this time.	on-going

Internet Connectivity Support South County Site	\$10,000.00	This is estimated. County-provided Internet Support. \$4,000.00 for a switch at South County site, \$1,500.00 in labor at South County site, \$500.00 in labor at North County site, \$4,500.00 for cabling at South County site. (Thus, \$10,000 for the South County site and \$500.00 for the North County site.) This may be covered by the 2024 State grant. This is an estimate because needs are still being assessed.	one-time, but may need to be revisited if sites are relocated
Internet Connectivity Support North County Site	\$500.00	This is estimated. County-provided Internet Support. \$4,000.00 for a switch at South County site, \$1,500.00 in labor at South County site, \$500.00 in labor at North County site, \$4,500.00 for cabling at South County site. (Thus, \$10,000 for the South County site and \$500.00 for the North County site.) This may be covered by the 2024 State grant. This is an estimate because needs are still being assessed. Most internet connectivity support for the North County site is included in the rental fee for the site.	one-time, but may need to be revisited if sites are relocated
Election Source Maintenance Support/Vendor Support YEARLY COST	\$77,000.00	\$1,400.00 per precinct (not EV precinct) each year , billed either to State, County or Local Municipality (unsure at this time). There are 55 precincts in the County Agreement. There are 7 precincts not in the County Agreement. The ENTIRE COUNTY would cost \$86,800.00. The cost for the County Agreement is \$77,000.00. This may be covered by the 2024 State grant. If not covered by the State grant, ALL PRECINCTS would pay this cost for vendor support. This cost is also listed on the County's Fee Schedule for Municipalities with Independent Early Voting Sites.	on-going
Polling places			
Polling place Rental North County Site	\$6,000.00	There is an estimated cost of \$6,000.00 per election. Estimated \$18,000.00 for all elections in 2024 for the LMC Todd Center site. All 2024 rental costs for the North County site may be covered by the 2024 State grant. If not covered by the State grant, this would be shared by North County Municipalities as referenced in Exhibit A only. This includes most of the internet support, security, cleaning, and miscellaneous costs at the North County site.	on-going
Polling place cleaning South County Site	\$450.00	Cleaning estimated at \$50 per day per site for 9 days. \$900.00 per election. This may be \$450.00 for the South County site only. Cleaning costs for the North County site is included in the rental fee for the site.	on-going
Equipment			
Ballot Tabulators ICP2	\$77,954.40	We predict the need for 12 dedicated early voting tabulators and ballot bins (6 per site). The average cost is \$6496.20 for a ballot tabulator and ballot bin and power cord, dust cover keys, and 2 security keys. We currently have two, but those serve as back ups for the entire county. This may be covered by the 2024 State grant.	one-time
Early Voting Poll Book Laptops (EVEPB)	\$18,000.00	We will need one dedicated early voting EPB per tabulator. The State recommends 10 precincts per tabulator. For recall purposes, we want an average of 5 precincts per tabulator. That is 12 early voting EPBs at an estimated cost of \$1,500.00 per early voting EPB. Total estimated cost is \$18,000.00. This may be covered by the 2024 State grant.	one-time

Print on Demand Device ICX Prime (PoD)	\$10,425.00	We predict the need for two dedicated early voting print on demand devices. The average cost is \$5212.50. Each unit comes with a booth and printer that can print a 22 inch ballot. This may be covered by the 2024 State grant.	one-time
Voter Assist Devices ICX Prime (VAT)	\$20,850.00	We predict the need for four dedicated early voting VAT/print on demand devices. The average cost is \$5212.50 for an ADA compliant device. Comes with booth and printer that can print a 22 inch ballot. We currently have one, which serves as a back up for the entire county. This may be covered by the 2024 State grant.	one-time
VAT/PoD Cases	\$4,740.00	We will need 6 cases to protect each VAT/PoD device while not in use. They are \$790.00 each. This may be covered by the 2024 State grant.	one-time
ID Scanners (Scan)	\$756.00	The estimated cost is \$63.00 per scanner used to swipe drivers licenses. One scanner is required for each voter registration laptop and electronic poll book. This model does NOT scan envelopes. The total is 12. This may be covered by the 2024 State grant.	one-time
ID Scanners (Swipe)	\$1,452.00	The estimated cost is \$121.00 per scanner used to swipe drivers licenses. One scanner is required for each voter registration laptop and electronic poll book. This model does NOT scan envelopes. The total is 12. This may be covered by the 2024 State grant.	one-time
Voting booths	\$9,750.00	The estimated cost per booth is \$195.00, with 25 booths needed per site. There are 50 total. This may be covered by the 2024 State grant.	one-time
ADA Voting Booth	\$840.00	We are asking for 4 ADA booths, 2 per site, at \$210.00 each. This may be covered by the 2024 State grant.	one-time
Voting booth storage Cart	\$3,400.00	We are asking for 4 voting booth storage carts, 2 per site. \$850.00 each. This may be covered by the 2024 State grant.	one-time
Wheeled Ballot Bags	\$6,480.00	The cost per ballot container is \$180 with 18 needed per polling site. There will be 36 total. This may be covered by the 2024 State grant.	one-time
Transfer Bags	\$3,672.00	We would need 216 bags at \$17.00 each. This may be covered by the 2024 State grant.	one-time
White Ballot Storage Bags	\$480.00	We would need 24 bags at \$20.00 each. This may be covered by the 2024 State grant.	one-time
Test Ballot Bags	\$204.00	We would need 12 Test Ballot Bags at \$17.00 each. This may be covered by the 2024 State grant.	one-time
Media Transfer Bags	\$192.00	The cost per media tranfer bags is \$8.00 with 12 needed per polling site. There will be 24 total. This may be covered by the 2024 State grant.	one-time
Ballot instructions/secrecy sleeve 15 IN	\$1,800.00	The cost per sleeve is \$9.00 with 100 sleeves per site. 200 total. This may be covered by the 2024 State grant.	one-time
Ballot instructions/secrecy sleeve 22 IN	\$2,000.00	The cost per sleeve is \$10.00 with 100 sleeves per site. 200 total. This may be covered by the 2024 State grant.	one-time
Tabulator Memory Card Reader	\$156.00	We would need 2 tabulator memory card readers at \$78.00 each. This may be covered by the 2024 State grant.	one-time
Smart Card Reader	\$63.00	We would need 2 smart card readers at \$31.50 each. This may be covered by the 2024 State grant.	one-time
Vinyl Certificate Protectors	\$448.00	We estimate a need for 224. \$2.00 each. This may be covered by the 2024 State grant.	one-time

Crowd Control Posts South County Site	\$1,830.00	We estimate a need for 24 crowd control posts, at \$152.50 each. 12 per site, \$3660.00 for 24. This may be \$1830.00 for the South County site only. This may be covered by the 2024 State grant. Crowd control costs for the North County site is included in the rental fee for the site.	one-time
Supplies			
Oval Ballot Marking Instructions	\$800.00	We would need 400. \$2.00 each. This may be covered by the 2024 State grant.	on-going
Tabulator Memory Cards ICP2	\$720.00	We estimate a need of 48 memory cards, this allows for the required 2 per tabulator and for back up cards for each tabulator. These are \$15.00 each. This may be covered by the 2024 State grant.	on-going
VAT and PoD Cards	\$1,800.00	We estimate a need for 120 VAT and PoD cards: 50 Technician, 50 Pollworker, 50 Voter. These are \$12.00 each. This may be covered by the 2024 State grant.	on-going
Thumb drives for VAT and PoD ICX Prime	\$480.00	We estimate a need of 12 thumb drives that must be formatted to work with the ICX Prime devices. Est. \$40.00 each. This may be covered by the 2024 State grant.	on-going
Tabulator tape ICP2	\$1,359.80	Case of 100 rolls of tabulator tape. 4 cases total, two per site. \$339.95 per case. This may be covered by the 2024 State grant.	on-going
I voted stickers	\$110.00	Estimated at \$5.50 per roll of 1000 stickers with 20 rolls. This may be covered by the 2024 State grant.	on-going
Weightable sign base	\$100.00	2 Fillable bases, \$50.00 each. This may be covered by the 2024 State grant.	on-going
Weightable sign	\$64.00	4 signs for the fillable bases. \$16.00 each. This may be covered by the 2024 State grant.	on-going
Weightable sign arrows	\$24.00	4 reversible arrow signs for the fillable bases. \$6.00 each. This may be covered by the 2024 State grant.	on-going
H stake base	\$70.00	20 H stake bases, \$3.50 each. This may be covered by the 2024 State grant.	on-going
H stake sign	\$420.00	20 signs, \$21.00 each. This may be covered by the 2024 State grant.	on-going
H stake arrows	\$230.00	20 arrow signs, \$11.50 each. This may be covered by the 2024 State grant.	on-going
Flag vote here signs	\$710.00	4 flags at \$177.50 each. This may be covered by the 2024 State grant.	on-going
Large plastic A frame sign	\$158.00	2 needed. \$79.00 for each. This may be covered by the 2024 State grant.	on-going
Letter kit for large plastic sign	\$324.00	2 needed. \$162.00 for each. This may be covered by the 2024 State grant.	on-going
Large plastic A frame sign can be written on with dry erase	\$400.00	2 needed. Estimated price at \$200.00 each. This may be covered by the 2024 State grant.	on-going
Ballot Marking Pens	\$340.00	34 boxes at \$10.00 each. This may be covered by the 2024 State grant.	on-going
Miscellaneous (NOT Included In Cost Breakdown)			
Security cage for voting equipment	\$3,000.00	A security cage is needed to store equipment overnight. The cost per cage is approximately \$1500 with a total of 2 needed, 1 per polling site. This may be covered by a future State security grant, if needed to be purchased. There are no plans to purchase these for the 2024 early voting election cycle.	one-time
Ballots	TBD	This is not a new cost. Ballots do not only apply to Early Voting. See the County Fee Schedule for reimbursible costs related to ballots.	on-going
Precinct kits	\$420.00	A precinct kit that includes envelopes, seals, etc. is estimated at \$35. We will need one precinct kit per tabulator. Estimated total is \$420.00 per election. This is a County cost for State and Federal elections.	on-going

Delivery for equipment	TBD	This is a County cost.	on-going
------------------------	-----	-------------------------------	----------

Entire Initial Election Cost Breakdown Based on % of Registered Voters with Jurisdictions Who Have Expressed Intent to Join the County-Wide Agreement WITHOUT THE GRANT (The initial election will have the highest costs due to start-up expenses.)

	Precincts	Registered Voters	% of Total	Shared Costs	Early Voting Vendor Support for the YEAR	North County Site Only Shared Costs	South County Site Only Shared Costs	Total For Each Municipality WITHOUT THE GRANT
City of Benton Harbor	4	8,137	6.91%	\$19,150	\$5,600.00	\$925.89		\$25,676.05
City of Bridgman	1	1,877	1.59%	\$4,417	\$1,400.00		\$380.03	\$6,197.49
City of Buchanan	2	3,708	3.15%	\$8,727	\$2,800.00		\$750.75	\$12,277.40
City of Coloma	1	1,238	1.05%	\$2,914	\$1,400.00	\$140.87		\$4,454.46
City of New Buffalo	1	1,748	1.48%	\$4,114	\$1,400.00		\$353.91	\$5,867.77
City of Niles	4	10,513	8.93%	\$24,742	\$5,600.00		\$2,128.53	\$32,470.52
City of St. Joseph	3	7,266	6.17%	\$17,100	\$4,200.00	\$826.78		\$22,127.07
City of Watervliet	1	1,370	1.16%	\$3,224	\$1,400.00	\$155.89		\$4,780.14
Bainbridge Twp	1	-	0.00%	\$0	\$0.00			\$0.00
Baroda Twp	1	2,379	2.02%	\$5,599	\$1,400.00		\$481.67	\$7,480.56
Benton Charter Twp	6	-	0.00%	\$0	\$0.00			\$0.00
Berrien Twp	2	3,869	3.29%	\$9,106	\$2,800.00		\$783.34	\$12,688.90
Bertrand Ch. Twp	1	2,419	2.05%	\$5,693	\$1,400.00		\$489.77	\$7,582.80
Buchanan Ch. Twp	1	2,969	2.52%	\$6,987	\$1,400.00		\$601.12	\$8,988.57
Chikaming Twp	1	2,776	2.36%	\$6,533	\$1,400.00		\$562.05	\$8,495.27
Coloma Ch. Twp	2	4,434	3.76%	\$10,435	\$2,800.00	\$504.53		\$13,739.80
Galien Twp	1	1,255	1.07%	\$2,954	\$1,400.00		\$254.10	\$4,607.70
Hagar Twp	2	2,872	2.44%	\$6,759	\$2,800.00	\$326.80		\$9,885.95
Lake Twp	1	2,761	2.34%	\$6,498	\$1,400.00		\$559.01	\$8,456.93
Lincoln Ch. Twp	6	12,331	10.47%	\$29,021	\$8,400.00	\$1,403.11		\$38,823.71
New Buffalo Twp	1	2,080	1.77%	\$4,895	\$1,400.00		\$421.13	\$6,716.34
Niles Ch. Twp	5	12,380	10.51%	\$29,136	\$7,000.00		\$2,506.54	\$38,642.45
Oronoko Ch. Twp	3	5,981	5.08%	\$14,076	\$4,200.00		\$1,210.95	\$19,487.04
Pipestone Twp	1	1,908	1.62%	\$4,490	\$1,400.00	\$217.11		\$6,107.52
Royalton Twp	2	4,138	3.51%	\$9,739	\$2,800.00	\$470.85		\$13,009.50
St. Joseph Ch. Twp	4	8,925	7.58%	\$21,005	\$5,600.00	\$1,015.55		\$27,620.24
Sodus Twp	1	1,747	1.48%	\$4,112	\$1,400.00	\$198.79		\$5,710.29
Three Oaks Twp	1	2,220	1.88%	\$5,225	\$1,400.00		\$449.48	\$7,074.17
Watervliet Ch. Twp	1	2,758	2.34%	\$6,491	\$1,400.00	\$313.83		\$8,204.69
Weesaw Twp	1	1,717	1.46%	\$4,041	\$1,400.00		\$347.64	\$5,788.54
Grand Total	62	117,776	100%	\$277,181.87	\$77,000.00	\$6,500.00	\$12,280.00	\$372,961.87

North County Site Costs Only WITHOUT THE GRANT			
	Registered Voters	% of Total	Cost
City of Benton Harbor	8,137	14.24%	\$925.89
City of Bridgman		0.00%	
City of Buchanan		0.00%	
City of Coloma	1,238	2.17%	\$140.87
City of New Buffalo		0.00%	
City of Niles		0.00%	
City of St. Joseph	7,266	12.72%	\$826.78
City of Watervliet	1,370	2.40%	\$155.89
Bainbridge Twp		0.00%	
Baroda Twp		0.00%	
Benton Charter Twp		0.00%	
Berrien Twp		0.00%	
Bertrand Ch. Twp		0.00%	
Buchanan Ch. Twp		0.00%	
Chikaming Twp		0.00%	
Coloma Ch. Twp	4,434	7.76%	\$504.53
Galien Twp		0.00%	
Hagar Twp	2,872	5.03%	\$326.80
Lake Twp		0.00%	
Lincoln Ch. Twp	12,331	21.59%	\$1,403.11
New Buffalo Twp		0.00%	
Niles Ch. Twp		0.00%	
Oronoko Ch. Twp		0.00%	
Pipestone Twp	1,908	3.34%	\$217.11
Royalton Twp	4,138	7.24%	\$470.85
St. Joseph Ch. Twp	8,925	15.62%	\$1,015.55
Sodus Twp	1,747	3.06%	\$198.79
Three Oaks Twp		0.00%	
Watervliet Ch. Twp	2,758	4.83%	\$313.83
Weesaw Twp		0.00%	
Grand Total	57,124	100%	\$6,500.00

South County Site Costs Only WITHOUT THE GRANT			
	Registered Voters	% of Total	Cost
City of Benton Harbor		0.00%	
City of Bridgman	1,877	3.09%	\$380.03
City of Buchanan	3,708	6.11%	\$750.75
City of Coloma		0.00%	
City of New Buffalo	1,748	2.88%	\$353.91
City of Niles	10,513	17.33%	\$2,128.53
City of St. Joseph		0.00%	
City of Watervliet		0.00%	
Bainbridge Twp		0.00%	
Baroda Twp	2,379	3.92%	\$481.67
Benton Charter Twp		0.00%	
Berrien Twp	3,869	6.38%	\$783.34
Bertrand Ch. Twp	2,419	3.99%	\$489.77
Buchanan Ch. Twp	2,969	4.90%	\$601.12
Chikaming Twp	2,776	4.58%	\$562.05
Coloma Ch. Twp		0.00%	
Galien Twp	1,255	2.07%	\$254.10
Hagar Twp		0.00%	
Lake Twp	2,761	4.55%	\$559.01
Lincoln Ch. Twp		0.00%	
New Buffalo Twp	2,080	3.43%	\$421.13
Niles Ch. Twp	12,380	20.41%	\$2,506.54
Oronoko Ch. Twp	5,981	9.86%	\$1,210.95
Pipestone Twp		0.00%	
Royalton Twp		0.00%	
St. Joseph Ch. Twp		0.00%	
Sodus Twp		0.00%	
Three Oaks Twp	2,220	3.66%	\$449.48
Watervliet Ch. Twp		0.00%	
Weesaw Twp	1,717	2.83%	\$347.64
Grand Total	60,652	100%	\$12,280.00

Entire Initial Election Cost Breakdown Based on % of Registered Voters with Jurisdictions Who Have Expressed Intent to Join the County-Wide Agreement WITH 100% OF COSTS REQUESTED FOR ONE ELECTION IN THE GRANT AWARDED (\$15,139.67 NOT COVERED BY GRANT PER ELECTION) (The initial election will have the highest costs due to start-up expenses.)

	Precincts	Registered Voters	% of Total	Shared Costs	Early Voting Vendor Support for the YEAR	North County Site Only Shared Costs	South County Site Only Shared Costs	Total For Each Municipality WITH 100% GRANT
City of Benton Harbor	4	8,137	6.91%	\$1,014.89				\$1,014.89
City of Bridgman	1	1,877	1.59%	\$234.11			\$13.93	\$248.04
City of Buchanan	2	3,708	3.15%	\$462.48			\$27.51	\$489.99
City of Coloma	1	1,238	1.05%	\$154.41				\$154.41
City of New Buffalo	1	1,748	1.48%	\$218.02			\$12.97	\$230.99
City of Niles	4	10,513	8.93%	\$1,311.24			\$78.00	\$1,389.24
City of St. Joseph	3	7,266	6.17%	\$906.26				\$906.26
City of Watervliet	1	1,370	1.16%	\$170.87				\$170.87
Bainbridge Twp	1	-	0.00%	\$0.00				\$0.00
Baroda Twp	1	2,379	2.02%	\$296.72			\$17.65	\$314.37
Benton Charter Twp	6	-	0.00%	\$0.00				\$0.00
Berrien Twp	2	3,869	3.29%	\$482.56			\$28.71	\$511.27
Bertrand Ch. Twp	1	2,419	2.05%	\$301.71			\$17.95	\$319.66
Buchanan Ch. Twp	1	2,969	2.52%	\$370.31			\$22.03	\$392.34
Chikaming Twp	1	2,776	2.36%	\$346.24			\$20.60	\$366.83
Coloma Ch. Twp	2	4,434	3.76%	\$553.03				\$553.03
Galien Twp	1	1,255	1.07%	\$156.53			\$9.31	\$165.84
Hagar Twp	2	2,872	2.44%	\$358.21				\$358.21
Lake Twp	1	2,761	2.34%	\$344.37			\$20.48	\$364.85
Lincoln Ch. Twp	6	12,331	10.47%	\$1,537.99				\$1,537.99
New Buffalo Twp	1	2,080	1.77%	\$259.43			\$15.43	\$274.86
Niles Ch. Twp	5	12,380	10.51%	\$1,544.10			\$91.85	\$1,635.95
Oronoko Ch. Twp	3	5,981	5.08%	\$745.98			\$44.38	\$790.36
Pipestone Twp	1	1,908	1.62%	\$237.98				\$237.98
Royalton Twp	2	4,138	3.51%	\$516.11				\$516.11
St. Joseph Ch. Twp	4	8,925	7.58%	\$1,113.18				\$1,113.18
Sodus Twp	1	1,747	1.48%	\$217.90				\$217.90
Three Oaks Twp	1	2,220	1.88%	\$276.89			\$16.47	\$293.36
Watervliet Ch. Twp	1	2,758	2.34%	\$343.99				\$343.99
Weesaw Twp	1	1,717	1.46%	\$214.15			\$12.74	\$226.89
Grand Total	62	117,776	100%	\$14,689.67	\$0.00	\$0.00	\$0.00	\$15,139.67

**South County Site Costs Only WITH 100% OF COSTS REQUESTED FOR ONE ELECTION IN
THE GRANT AWARDED**

(*Costs are different for South and North County sites due to the structure of the rental fee at
LMC.)

	Registered Voters	% of Total	Cost
City of Benton Harbor		0.00%	
City of Bridgman	1,877	3.09%	\$13.93
City of Buchanan	3,708	6.11%	\$27.51
City of Coloma		0.00%	
City of New Buffalo	1,748	2.88%	\$12.97
City of Niles	10,513	17.33%	\$78.00
City of St. Joseph		0.00%	
City of Watervliet		0.00%	
Bainbridge Twp		0.00%	
Baroda Twp	2,379	3.92%	\$17.65
Benton Charter Twp		0.00%	
Berrien Twp	3,869	6.38%	\$28.71
Bertrand Ch. Twp	2,419	3.99%	\$17.95
Buchanan Ch. Twp	2,969	4.90%	\$22.03
Chikaming Twp	2,776	4.58%	\$20.60
Coloma Ch. Twp		0.00%	
Galien Twp	1,255	2.07%	\$9.31
Hagar Twp		0.00%	
Lake Twp	2,761	4.55%	\$20.48
Lincoln Ch. Twp		0.00%	
New Buffalo Twp	2,080	3.43%	\$15.43
Niles Ch. Twp	12,380	20.41%	\$91.85
Oronoko Ch. Twp	5,981	9.86%	\$44.38
Pipestone Twp		0.00%	
Royalton Twp		0.00%	
St. Joseph Ch. Twp		0.00%	
Sodus Twp		0.00%	
Three Oaks Twp	2,220	3.66%	\$16.47
Watervliet Ch. Twp		0.00%	
Weesaw Twp	1,717	2.83%	\$12.74
Grand Total	60,652	100%	\$450.00

The actual County grant application requested \$454,172.20. That includes costs not covered in Exhibit C: an additional \$90,720.00 for November Election Inspectors, an additional \$12,000.00 for two additional rental periods of LMC's North County site, an additional \$9,800.00 for Bainbridge and Benton Charter Townships' vendor support, and an additional \$1830.00 for crowd control posts, if necessary. EXHIBIT C also included in the "No Grant Awarded" cost breakdown, an estimate of \$18,000.00 for EPBs (which should be covered by the grant). The County estimates \$15,139.67 per election will not be covered by the grant, for the Training of Election Inspectors, Meals for Election Inspectors, the Election Coordinator costs, and Cleaning for the South County Site. The Total Costs in one election (the first election, with the highest costs because of equipment) shown in Exhibit C is estimated at \$372,961.87. Of that, \$15,139.67 in costs are not in the grant. That leaves grant costs considered in Exhibit C to be \$357,822.20. The State has said that they are likely to award 80% of what is requested in the grant. For the actual County grant, 80% would be \$363,337.76. However, just considering Exhibit C, 80% of the \$357,822.20 worth of grant costs considered in Exhibit C would be \$286,257.76. The total shared costs (\$286,257.76 plus \$15,139.67) would then be \$86,704.11 for the first election under Exhibit C. **THE GRANT ALSO ASSUMED THAT THE STAFF SUPPORT COSTS FOR FEBRUARY WOULD BE COVERED BY THE POLITICAL PARTIES, AND NOT THE GRANT. HOWEVER, THE BREAKDOWN BELOW INCLUDES THE STAFF SUPPORT COSTS IN ITS CALCULATIONS.**

Entire Initial Election Cost Breakdown Based on % of Registered Voters with Jurisdictions Who Have Expressed Intent to Join the County-Wide Agreement **WITH 80% OF THE COSTS REQUESTED FOR ONE ELECTION IN THE GRANT AWARDED** (\$86,704.11 NOT COVERED BY GRANT FOR ONE ELECTION)

Precincts	Registered Voters	% of Total	Shared Costs	Early Voting Vendor Support for the YEAR	North County Site Only Shared Costs	South County Site Only Shared Costs	Total For Each Municipality WITH 80% OF THE GRANT FOR ONE ELECTION
City of Benton Harbor	4	8,137	6.91%	\$4,642	\$1,120.00	\$185.18	\$5,947.12
City of Bridgman	1	1,877	1.59%	\$1,071	\$280.00	\$87.15	\$1,437.93
City of Buchanan	2	3,708	3.15%	\$2,115	\$560.00	\$172.16	\$2,847.47
City of Coloma	1	1,238	1.05%	\$706	\$280.00	\$28.17	\$1,014.42
City of New Buffalo	1	1,748	1.48%	\$997	\$280.00	\$81.16	\$1,358.35
City of Niles	4	10,513	8.93%	\$5,997	\$1,120.00	\$488.11	\$7,605.50
City of St. Joseph	3	7,266	6.17%	\$4,145	\$840.00	\$165.36	\$5,150.42
City of Watervliet	1	1,370	1.16%	\$782	\$280.00	\$31.18	\$1,092.73
Bainbridge Twp	1	-	0.00%	\$0	\$0.00		\$0.00
Baroda Twp	1	2,379	2.02%	\$1,357	\$280.00	\$110.45	\$1,747.61
Benton Charter Twp	6	-	0.00%	\$0	\$0.00		\$0.00
Berrien Twp	2	3,869	3.29%	\$2,207	\$560.00	\$179.63	\$2,946.80
Bertrand Ch. Twp	1	2,419	2.05%	\$1,380	\$280.00	\$112.31	\$1,772.29
Buchanan Ch. Twp	1	2,969	2.52%	\$1,694	\$280.00	\$137.85	\$2,111.58
Chikaming Twp	1	2,776	2.36%	\$1,584	\$280.00	\$128.89	\$1,992.52
Coloma Ch. Twp	2	4,434	3.76%	\$2,529	\$560.00	\$100.91	\$3,190.39
Galien Twp	1	1,255	1.07%	\$716	\$280.00	\$58.27	\$1,054.21
Hagar Twp	2	2,872	2.44%	\$1,638	\$560.00	\$65.36	\$2,263.76
Lake Twp	1	2,761	2.34%	\$1,575	\$280.00	\$128.19	\$1,983.27
Lincoln Ch. Twp	6	12,331	10.47%	\$7,035	\$1,680.00	\$280.62	\$8,995.13
New Buffalo Twp	1	2,080	1.77%	\$1,187	\$280.00	\$96.57	\$1,563.16
Niles Ch. Twp	5	12,380	10.51%	\$7,062	\$1,400.00	\$574.79	\$9,037.25
Oronoko Ch. Twp	3	5,981	5.08%	\$3,412	\$840.00	\$277.69	\$4,529.69
Pipestone Twp	1	1,908	1.62%	\$1,088	\$280.00	\$43.42	\$1,411.89
Royalton Twp	2	4,138	3.51%	\$2,361	\$560.00	\$94.17	\$3,014.79
St. Joseph Ch. Twp	4	8,925	7.58%	\$5,091	\$1,120.00	\$203.11	\$6,414.59
Sodus Twp	1	1,747	1.48%	\$997	\$280.00	\$39.76	\$1,316.37
Three Oaks Twp	1	2,220	1.88%	\$1,266	\$280.00	\$103.07	\$1,649.52
Watervliet Ch. Twp	1	2,758	2.34%	\$1,573	\$280.00	\$62.77	\$1,916.13
Weesaw Twp	1	1,717	1.46%	\$980	\$280.00	\$79.72	\$1,339.22

Grand Total	62	117,776	100%	\$67,188.11	\$15,400.00	\$1,300.00	\$2,816.00	\$86,704.11
--------------------	-----------	----------------	-------------	--------------------	--------------------	-------------------	-------------------	--------------------

North County Site Costs Only WITH 80% OF THE COSTS REQUESTED FOR ONE ELECTION IN THE GRANT AWARDED

	Registered Voters	% of Total	Cost
City of Benton Harbor	8,137	14.24%	\$185.18
City of Bridgman		0.00%	
City of Buchanan		0.00%	
City of Coloma	1,238	2.17%	\$28.17
City of New Buffalo		0.00%	
City of Niles		0.00%	
City of St. Joseph	7,266	12.72%	\$165.36
City of Watervliet	1,370	2.40%	\$31.18
Bainbridge Twp		0.00%	
Baroda Twp		0.00%	
Benton Charter Twp		0.00%	
Berrien Twp		0.00%	
Bertrand Ch. Twp		0.00%	
Buchanan Ch. Twp		0.00%	
Chikaming Twp		0.00%	
Coloma Ch. Twp	4,434	7.76%	\$100.91
Galien Twp		0.00%	
Hagar Twp	2,872	5.03%	\$65.36
Lake Twp		0.00%	
Lincoln Ch. Twp	12,331	21.59%	\$280.62
New Buffalo Twp		0.00%	
Niles Ch. Twp		0.00%	
Oronoko Ch. Twp		0.00%	
Pipestone Twp	1,908	3.34%	\$43.42
Royalton Twp	4,138	7.24%	\$94.17
St. Joseph Ch. Twp	8,925	15.62%	\$203.11
Sodus Twp	1,747	3.06%	\$39.76
Three Oaks Twp		0.00%	
Watervliet Ch. Twp	2,758	4.83%	\$62.77
Weesaw Twp		0.00%	
Grand Total	57,124	100%	\$1,300.00

South County Site Costs Only WITH 80% OF THE COSTS REQUESTED FOR ONE ELECTION IN THE GRANT AWARDED

	Registered Voters	% of Total	Cost
City of Benton Harbor		0.00%	
City of Bridgman	1,877	3.09%	\$87.15
City of Buchanan	3,708	6.11%	\$172.16
City of Coloma		0.00%	
City of New Buffalo	1,748	2.88%	\$81.16
City of Niles	10,513	17.33%	\$488.11
City of St. Joseph		0.00%	
City of Watervliet		0.00%	
Bainbridge Twp		0.00%	
Baroda Twp	2,379	3.92%	\$110.45
Benton Charter Twp		0.00%	
Berrien Twp	3,869	6.38%	\$179.63
Bertrand Ch. Twp	2,419	3.99%	\$112.31
Buchanan Ch. Twp	2,969	4.90%	\$137.85
Chikaming Twp	2,776	4.58%	\$128.89
Coloma Ch. Twp		0.00%	
Galien Twp	1,255	2.07%	\$58.27
Hagar Twp		0.00%	
Lake Twp	2,761	4.55%	\$128.19
Lincoln Ch. Twp		0.00%	
New Buffalo Twp	2,080	3.43%	\$96.57
Niles Ch. Twp	12,380	20.41%	\$574.79
Oronoko Ch. Twp	5,981	9.86%	\$277.69
Pipestone Twp		0.00%	
Royalton Twp		0.00%	
St. Joseph Ch. Twp		0.00%	
Sodus Twp		0.00%	
Three Oaks Twp	2,220	3.66%	\$103.07
Watervliet Ch. Twp		0.00%	
Weesaw Twp	1,717	2.83%	\$79.72
Grand Total	60,652	100%	\$2,816.00