

CITY OF BUCHANAN
 DPW BUILDING
 ESTIMATE SUMMARY
 12/6/2022



BUILD SOMETHING BETTER.

| | | | 90% CD Page Turn |
|---|--|-------|---------------------|
| 001-000 | GENERAL CONDITIONS | | \$ 301,913 |
| 001-100 | ELECTRIC UTILITY RELOCATION ALLOWANCE | | \$ 50,000 |
| 003-000 | CONCRETE | | \$ 356,223 |
| 004-000 | MASONRY | | \$ 196,175 |
| 005-000 | STRUCTURAL STEEL / MISC. METAL | | \$ 126,405 |
| 006-800 | GENERAL TRADES | | \$ 41,455 |
| 008-100 | DOORS, FRAME, AND HARDWARE | | \$ 34,000 |
| 008-340 | OVERHEAD DOORS | | \$ 74,027 |
| 008-800 | GLASS & ALUMINUM | | \$ 31,900 |
| 009-250 | DRYWALL | | \$ 15,280 |
| 009-610 | FLOORING | | \$ 87,992 |
| 009-910 | PAINT | | \$ 27,552 |
| 013-120 | PRE ENGINEERED METAL BUILDING | | \$ 976,686 |
| 021-000 | FIRE PROTECTION | | \$ 88,716 |
| 022-000 | PLUMBING | | \$ 221,500 |
| 023-000 | MECHANICAL | | \$ 363,952 |
| 023-100 | IN FLOOR HEATING | | \$ 121,000 |
| 026-000 | ELECTRICAL | | \$ 405,521 |
| 031-000 | SITE WORK | | \$ 660,185 |
| 032-120 | ASPHALT PAVING | | \$ 40,730 |
| PROJECT SUB-TOTAL | | | \$ 4,221,212 |
| | | | |
| | CM OH AND FEE INCLUDES LIABILITY INSURANCE | 2.24% | \$ 94,555 |
| | DESIGN & ESTIMATE CONTINGENCY | 1.0% | \$ 42,212 |
| | CONSTRUCTION CONTINGENCY | 5.0% | \$ 211,061 |
| CONSTRUCTION TOTAL | | | \$ 4,569,040 |
| | | | |
| | FURNITURE, FIXTURES, AND EQUIPMENT | | \$ 204,200 |
| | BOND COSTS | 3.0% | \$ 137,071 |
| TOTAL PROJECT COSTS | | | \$ 4,910,311 |
| | | | |
| OTHER COSTS TO BE ACCOUNTED FOR: | | | |
| | BARTON GROUP PRECONSTRUCTION FEE | | \$ 21,500 |
| | BARTON GROUP CONSTRUCTION FEE | 1.75% | \$ 85,930 |
| | BERGMANN ARCHITECTURAL FEE | | \$ 109,715 |
| | AVB PRECONSTRUCTION FEE (includes 50% savings if GMP is signed) | | \$ 11,950 |
| | SITE DUE DILIGENCE | | \$ 50,000 |



CLARIFICATIONS TO CONSTRUCTION ESTIMATE

INCLUDES \$50,000 ALLOWANCE FOR ELECTRIC UTILITY RELOCATION
INCLUDES \$5,000 DUMPSTER ENCLOSURE ALLOWANCE
EXCLUDES PRE-CONSTRUCTION FEES (ASSUMES PAID BY SEPARATE BUDGET)
EXCLUDES WATER/SANITARY COMMODITY FEES (ASSUME CITY WILL WAIVE FEES)
EXCLUDES ANY PERMIT FEES (ASSUME CITY WILL WAIVE FEES)
EXCLUDES APPLIANCES
EXCLUDES WINDOW TREATMENT
EXCLUDES SEATING BENCH AND LOCKERS IN THE LOCKER ROOM
EXCLUDES AIR COMPRESSOR (INCLUDES FINAL CONNECTIONS)
EXCLUDES LANDSCAPING
EXCLUDES CULVERT RE-CONSTRUCTION
EXCLUDES UNDERDRAINS FOR ASPHALT PAVEMENT
EXCLUDES UNDERCUT SOIL BELOW ASPHALT PAVEMENT
ASSUMED ALL SOIL TO STAY ON SITE