



BARTONVILLE COMMUNITY DEVELOPMENT CORPORATION

DATE August 10, 2023

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Consider and take action on the proposed Fiscal Year 2023-2024 Bartonville Community Development District Budget

SUMMARY:

Staff is working to complete revenue projections at the time of this posting, but the attached PDF shows the current year budget items, as well as the percentages expended through July 31, 2023.

This information should lead the discussion of the upcoming fiscal year needs for the BCDC.

One topic that has been brought up is potential improvements to the landscaping surrounding the horse statues at McMakin and FM 407.