



TOWN COUNCIL COMMUNICATION

DATE: March 17, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Consider approval of an Ordinance amending the Town’s Budget for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026, as adopted by Ordinance No. 787-25 and amended by Ordinance No. 792-25; providing for adjustments to the Bartonville Crime Control and Prevention District (CCPD) budget** (*CCPD approved by a unanimous vote at its March 10, 2026, meeting.*)

SUMMARY:

The Police Department currently operates a 2013 Chevrolet Tahoe that is aging and beginning to require increased maintenance. Due to its age, mileage, and ongoing operational demands, replacement is both fiscally responsible and operationally prudent to ensure reliability.

We have the opportunity to purchase a **demo 2025 Chevrolet Tahoe** at a cost of **\$48,000**, which represents a cost savings compared to ordering a new vehicle at full retail pricing.

Additionally, the Tioga Police Department has agreed to purchase our existing 2013 Tahoe for **\$8,000**, which will directly offset the total acquisition cost.

Financial Impact:

Purchase Price (2025 Demo Tahoe): **\$48,000**, Sale of 2013 Tahoe to Tioga PD: **(\$8,000)**: **Net Cost to the Town: \$40,000.**

TOWN OF BARTONVILLE			
FISCAL YEAR 2025-2026			
BUDGET AMENDMENT #2			
CRIME CONTROL AND PREVENTION DISTRICT			
Revenues			
900-4200	Use of Reserves (from Fund Balance)	\$ 40,000	
Expenditures			
900-20-5753	Vehicle Replacement		\$ 40,000
		\$ 40,000	\$ 40,000

RECOMMENDED MOTION OR ACTION:

Motion to approve an Ordinance amending the Town’s Budget for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026, as adopted by Ordinance No. 787-25 and amended by Ordinance No. 792-25; providing for adjustments to the Bartonville Crime Control and Prevention District budget.

ATTACHMENTS:

- Ordinance