



TOWN COUNCIL COMMUNICATION

DATE: June 16, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discuss and provide direction on Town Council priorities related to the FY2026-2027 Budget.

SUMMARY:

The purpose of this agenda item is to provide the Town Council an opportunity to discuss and establish budget priorities for the fiscal year beginning October 1, 2026.

Discussion may include revenue and expenditure considerations, capital improvement projects, operational needs, service enhancements, and other initiatives the Council would like staff to evaluate for potential inclusion in the FY 2026-2027 budget. The priorities identified during this discussion will provide staff with direction as the proposed budget is developed and presented for Council consideration.

Potential discussion topics include, but are not limited to:

Public Safety

- Maintaining strong public safety services, proactive police visibility, and targeted traffic enforcement to support low crime rates and roadway safety.

Financial Stability

- Continuing to build and maintain reserve fund balances while striving to maintain the current property tax rate of \$0.173646 per \$100 valuation, if financially feasible.

Infrastructure and Maintenance

- Planning and funding future street improvement projects and continuing tree maintenance within public rights-of-way.

Technology and Communications

- Upgrading audio/video systems and replacing aging Chromebooks.