



CRIME CONTROL & PREVENTION DISTRICT COMMUNICATION

DATE: November 18, 2024

FROM: Kirk Riggs, Acting Town Administrator / Chief of Police

AGENDA ITEM: Discuss and consider approval of a Budget Amendment for Fiscal Year 2024-2025 for miscellaneous items in an amount equal to \$14,500.

SUMMARY:

The agenda item under consideration involves informing the board regarding an oversight identified in several budget line items for the Fiscal Year 2024-2025. During our recent review, we noticed that the following accounts did not get transferred into this year's budget.

1. Cell Phone Usage Account – \$8,000
2. Small Equipment & Supplies Account – \$6,500

A recommendation for necessary adjustments is being requested at a total cost of \$14,500. The budget amendment will ensure these items are funded.

FISCAL INFORMATION:

BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT BUDGET

Revenues

Transfer In from Fund Balance	\$ 14,500
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Expenditures

Transfer To General Fund - Police Department

Cell Phone Usage	\$ 8,000
Small Equipment Purchase/Repair	\$ 6,500

RECOMMENDED MOTION OR ACTION:

Move to approve the budget amendment for fiscal year 2024-2025 for miscellaneous items in an amount equal to \$14,500.

ATTACHMENTS:

None