

**Budget and Tax Rate Calendar
For FY 2024-2025
October 1, 2024 - September 30, 2025**

Bartonville - Regular Meetings 3rd Tuesday
Denton Record Chronicle publishes Notice Saturdays-Deadline Noon Wednesday Prior
Budget Work Session - 6pm / Regular Meeting - 6:30pm

Pre Budget Work Session/Regular Council Meeting	04/16/24
Review FY2025 Proposed Budget Calendar	
Review Current Budget Status	

Pre Budget Work Session/Regular Council Meeting	05/21/24
Budget Amendments	
Council Priorities/Goals for next fiscal year	

Budget Work Session/Regular Council Meeting	06/18/24
Council Priorities/Goals for next fiscal year Continuation	
Discuss Tax Rate	

Notice of COUNCIL Public Hearing for Crime Control and Prevention District (CCPD) (LGC 363.205(a)) - Not later than 45 days of beginning of Fiscal Year Start (October 1)	06/29/24
<i>Must be between 10 and 30 days before Public Hearing on Budget</i>	

Budget Work Session/Regular Council Meeting	07/16/24
CCPD Proposed Budget Public Hearing	
Call Budget Public Hearing (9/3/2024 Meeting)	
Call Tax Rate Public Hearing (9/17/2024 Meeting)	

Deadline for Denton CAD to Certify Tax Values	07/25/24
County Tax Assessor Collector to submit NNR and VAR rates to City	
Chief Appraiser deliver by regular mail or email estimated taxes	

Deadline to submit the no-new-revenue, voter-approval, and De Minimis Tax Rates to the Council or as soon thereafter as practicable. Tex Tax Code 26.04e	08/07/24
<i>Must also post this information on city's website</i>	

File Budget with Municipal Clerk (Town Secretary); available for inspection; post on website	08/16/24
Local Gov't Code 102.005; 102.006 (deadline: before the 30th day before the date of tax rate adoption)	
Must be at least 30 days before tax rate adopted (9/17/2024 Meeting) (deadline: 08/18/24)	
Must be at least 15 days before Budget Public Hearing (9/3/2024 Meeting) (deadline: 08/19/24)	

Notice of Public Hearing on Budget (LGC 102.006 c)	08/17/24
<i>Must be between 10 and 30 days before Public Hearing on Budget</i>	

Budget Work Session/Regular Meeting	08/20/24
Discuss NNR, VAR, and De Minimis tax rates	
Vote of Proposed Tax Rate - Record Vote	
Vote on BCDC Budget	
Vote on CCPD Budget	

Budget Work Session/SPECIAL Meeting - (2/3 Council (4 members plus Mayor) required to be present)	09/03/24
Public Hearing on Budget (LGC 102.006) (deadline if waiting until 9/28/24 is 8/29/24)	
Must be before the <u>date</u> of the tax levy (9/17/2024 Meeting)	
MUST take action at close of hearing:	
Action can be adoption of budget or vote to postpone adoption of budget to 9/17/2024 Meeting (Record Vote)	

Post on home page of website at least 7 days prior to vote on tax rate increase	09/06/24
Notice of Public Hearing on Tax Rate - Tax Code 26.06 (a)	09/07/24
<i>Quarter page ad in newspaper of general circulation at least 5 days before Tax Rate PH (09/17/24 meeting)</i>	

Budget Work Session/Regular Meeting	09/17/24
Public Hearing on Tax Rate Increase	
Adopt/Approve Budget	
Ratify Tax Rate (2/3 Council (4 members plus Mayor) required to be present) - Record Vote	

MEETINGS

04/16/24 Regular
05/21/24 Regular
06/18/24 Regular
07/16/24 Regular
08/20/24 Regular
09/03/24 SPECIAL
09/17/24 Regular

Color Coding

Regular Meeting
Staff Items/Deadlines
Other Entity Deadline
Special Meeting - 2/3 Council Needed

**Due to DRC NOON
06/26/24**

**Due to DRC NOON
08/14/24**

**Due to DRC NOON
08/30/24**