

TOWN COUNCIL COMMUNICATION

DATE: April 16, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discussion of Year to Date Fiscal Year 2023-2024 Financials.

SUMMARY:

This item is to allow for the review of the Town's General Fund mid-year financial status to confirm the Town is prioritizing the Council's priorities set forth during the Fiscal Year 2023-2024 budget process and to ensure the budget is aligned with the remaining months.

RECOMMENDED MOTION OR ACTION:

There is no action recommended; this item is to review and direct staff as necessary.

ATTACHMENTS:

• March 31, 2024 YTD Report