



# TOWN COUNCIL COMMUNICATION

---

**DATE** July 25, 2023

**FROM:** Thad Chambers, Town Administrator

**AGENDA ITEM:** Discuss and provide direction regarding Town Council priorities related to the FY 2022-2023 budget.

**SUMMARY:**

This work session is intended to be an open discussion regarding Town Council's budget priorities for the next fiscal year starting October 1, 2023.

This can include both revenue and expense items as well as any new projects or improved services that you would like to fund next fiscal year.

The priorities that are identified during this discussion will provide staff with helpful guidance and direction as we begin to prepare the FY 2023-2024 budget.

These items have been mentioned as possible topics, but they are only intended to spur thought and discussion:

- Continued Safety Focus
  - Streets
  - Visibility
  - Traffic
  - Policing
- Fee Schedule
- Special Events