



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

March 31, 2023  
Town of Bartonville  
Attn: Honorable Mayor and Members of Council  
1941 E. Jeter Rd.  
Bartonville, TX 76226

RE: Price Adjustment based on Consumer Price Index (CPI)

Dear Honorable Mayor and Members of Council,

Waste Connections would like to sincerely thank you for the great opportunity we have had to serve the citizens and community of Lake Worth.

Each year we evaluate cost per our contract with the city based on 100% of the CPI-U (All urban consumer price index) for Dallas Fort Worth not seasonally adjusted all items. Based on the available data, 100% of the CPI increase is 8.8%. Based on our contract, 8.8% will be the increase for 2023.

Inflation and operating costs have gone up considerably such as employee wages, maintenance on equipment, and disposal costs. In addition to our 8.8% CPI we are also requesting a blended 3.88% increase to cover the increase related to our disposal costs for Residential and Commercial Services.

Per contract this will take effect on the June 2023 bill cycle.

Should you have any questions or concerns regarding this adjustment or anything else, please feel free to contact Hyon Cho at 817-222-2221 or by email at [Hyon.cho@wasteconnections.com](mailto:Hyon.cho@wasteconnections.com).

Best Regards,

Hyon Cho  
Site Manager  
Waste Connections of TX

Residential	
Monthly Tonnage	57.26
Prior Rate/Ton -Denton	\$ 28.73
Total Disposal Cost	\$ 1,645.20
Monthly Tonnage	57.3
Current Rate/Ton - Denton	\$ 35.52
Total Disposal Cost	\$ 2,034.03
Variance	\$ 388.82
Monthly Revenue	\$ 10,894.61
LF Cost Adjustment	3.57%
Disposal Pass-Through PI Dollars	\$ 388.82

Tons 118.95  
 Pre Cost \$ 3,858.31  
 Post Cost \$ 4,729.48  
 Variance \$ 871.17  
 Revenue \$ 22,430.57  
 PI 3.88% Letter increase for Disposal Pass Through

Commercial	
Monthly Tonnage	61.68
Prior Rate/Ton - Minnis	\$ 35.88
Total Disposal Cost	\$ 2,213.11
Monthly Tonnage	61.7
Current Rate/Ton - Minnis	\$ 43.70
Total Disposal Cost	\$ 2,695.45
Variance	\$ 482.34
Monthly Revenue	\$ 11,535.96
LF Cost Adjustment	4.18%
Disposal Pass-through PI Dollars	\$ 482.34

Roll Off	
Monthly Tonnage	-
Prior Rate/Ton - Denton	\$ -
Total Disposal Cost	\$ -
Monthly Tonnage	-
Current Rate/Ton - Denton	\$ -
Total Disposal Cost	\$ -
Variance	\$ -
Monthly Revenue	\$ -
LF Cost Adjustment	#DIV/0!
Disposal Pass Through PI Dollars	#DIV/0!

Total RO Pass-Thru  
 Tons -  
 Pre Cost \$ -  
 Post Cost \$ -  
 Variance \$ -  
 Revenue \$ -  
 RO PI #DIV/0!

Roll Off	
Monthly Tonnage	-
Prior Rate/Ton - Minnis	\$ -
Total Disposal Cost	\$ -
Monthly Tonnage	-
Current Rate/Ton - Minnis	\$ -
Total Disposal Cost	\$ -
Variance	\$ -
Monthly Revenue	\$ -
LF Cost Adjustment	#DIV/0!
Disposal Pass Through PI Dollars	#DIV/0!

CPI for All Urban Consumers (CPI-U)  
12-Month Percent Change

Series Id: CUURS37ASA0, CUUSS37ASA0  
Not Seasonally Adjusted  
Series Title: All items in Dallas-Fort Worth-Arlington, TX, all urban  
Area: Dallas-Fort Worth-Arlington, TX  
Item: All items  
Base Period: 1982-84=100  
Years: 2021 to 2022

	Year	Annual
2021		5.2
2022		8.8