



TOWN COUNCIL COMMUNICATION

DATE: May 21, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discuss and consider the continuance of the Annual Clean Up Day Event.

SUMMARY:

Staff has compiled the cost and participant data from the past two years for the annual clean-up event. This year's event only saw 72 participants, which was down from the 88 participants in 2023. Staff time for 2023 would have been similar to 2024, but it was not previously shown as an actual cost.

This year's event ran \$98.75 per participant.

FISCAL INFORMATION:

Annual Clean Up Costs

	2023	2024
Staff	\$ -	\$ 1,791.63
Liberty Tires	\$ 2,678.00	\$ 2,475.00
Shred - it	\$ 1,164.60	\$ 993.00
Computer Crushers	\$ 250.00	\$ 350.00
Tree Chippers	\$ 1,500.00	\$ 1,500.00
Waste Connections	\$ -	\$ -
	<u>\$ 5,592.60</u>	<u>\$ 7,109.63</u>

RECOMMENDED MOTION OR ACTION:

ATTACHMENTS:

- None.