

Five-Year Strategic Replacement Plan Crime Control and Prevention District

Purpose:

To ensure the Police Department remains equipped with reliable and up-to-date vehicles, computers, and radios, this strategic replacement plan outlines a systematic approach for updating these critical resources over the next five years. This plan will promote officer safety, operational efficiency, and fiscal responsibility.

Year 1 (2026): Immediate Needs

- **Vehicles:**
 - Replace patrol vehicle 996 which currently has 135,000 mileage and high engine-hour- Estimated cost \$80,000.
 - Replace three portable radios with APX 6000 and accessories-\$16,500.
-

Year 2 (2027):

- **Vehicles:**
 - Replace two portable radios with APX 6000 and accessories-\$11,000.
-

Year 3 (2028):

- **Vehicles:**
 - Replace one of the high-mileage and engine-hour patrol vehicles- Estimated \$82,700.
-

Year 4 (2029):

- **Vehicles:**
 - Replace one of the high-mileage and engine-hour patrol vehicles-Estimated \$84,500.
-

Year 5 (2030):

- **Vehicles:**
 - Replace one of the high-mileage and engine-hour patrol vehicles-Estimated \$87,400.
 - **Computers:**
 - Conduct a comprehensive audit of all in-car computers and consider replacing our ruggedized Toughbook by implementing a five-year life cycle. Estimated \$18,000
 - Begin planning for the next five-year cycle of replacements.
 - **Radios:**
 - Evaluate current inventory for compliance with digital standards both for portable and in-car radios.
-

Budgeting and Funding:

- Establish a dedicated annual allocation from the Crime Control and Prevention District's budget to fund this replacement plan.
-

Evaluation and Accountability:

- Annual reviews of the plan's progress will be conducted and reported to the Crime Control and Prevention Board.
- Adjustments to the plan will be made based on operational needs, budgetary constraints, and emerging technologies.

This five-year plan ensures the Police Department remains well-equipped to serve the community efficiently and safely while maintaining fiscal responsibility.

*** The Axon Camera System includes a pre-established five-year replacement policy.