

Five-Year Strategic Replacement Plan Crime Control and Prevention District

Purpose:

To ensure the Police Department remains equipped with reliable and up-to-date vehicles, computers, in-car and body worn cameras and radios, this strategic replacement plan outlines a systematic approach for updating these critical resources over the next five years. This plan will promote officer safety, operational efficiency, and fiscal responsibility.

Year 1 (2025-2026):

- Replace three portable radios with APX 6000 and accessories-\$16,500.

Year 2 (2026-2027):

- **Vehicles:**
 - Replace two portable radios with APX 6000 and accessories-\$11,000.
 - Replace one of the high-mileage and engine-hour patrol vehicles- Estimated \$84,000.

Year 3 (2027-2028):

- **Vehicles:**
 - Replace one of the high-mileage and engine-hour patrol vehicles- Estimated \$88,200.

Year 4 (2028-2029):

- **Vehicles:**
 - Replace one of the high-mileage and engine-hour patrol vehicles-Estimated \$92,610.

Year 5 (2029-2030):

- **Vehicles:**
 - Replace one of the high-mileage and engine-hour patrol vehicles-Estimated \$97,240.
- **Computers:**
 - Replace our ruggedized Toughbook by implementing a five-year life cycle. Estimated \$18,000.

- **Radios:**
 - Evaluate current inventory for compliance with digital standards both for portable and in-car radios.
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Evaluation and Accountability:

- Annual reviews of the plan's progress will be conducted and reported to the Crime Control and Prevention Board.
- Adjustments to the plan will be made based on operational needs, budgetary constraints, and emerging technologies.

This five-year plan ensures the Police Department remains well-equipped to serve the community efficiently and safely while maintaining fiscal responsibility.

*** The Axon Camera System includes a pre-established five-year replacement policy.