



TOWN COUNCIL COMMUNICATION

DATE: July 15, 2025

FROM: Kirk Riggs, Town Administrator/Chief of Police

AGENDA ITEM: Conduct Public Hearing of the Bartonville Crime Control and Prevention District (CCPD) FY 2025-2026 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a Public Hearing on May 19, 2025, to discuss and adopt the proposed Fiscal Year 2025–2026 budget.

The proposed budget includes a reduction in the Vehicle Replacement line item from \$80,000 to \$58,314, representing a decrease of \$21,686. Additionally, several line items are being shifted from the CCPD budget to the Police Department budget to help offset recent cost increases related to immediate equipment needs, including in-car computers, Tasers, radios, and police vehicles.

The following line items have either been moved or zeroed out:

- Grant and Donations: \$0
- Vehicle Maintenance: \$0
- Cell Phones: \$8,000
- Computer Software and Maintenance: \$22,500
- Datamax Project Contingency Fund: \$0
- Computer Hardware Improvements: \$0
- Small Equipment: \$0

The budget will be approved in August and may be amended during the fiscal year with approval from both the Board and the governing body.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

No Action – Public Hearing Only.

ATTACHMENTS:

- FY 2025-2026 proposed budget
- Affidavit of Public Hearing Notice Publication