



TOWN COUNCIL COMMUNICATION

DATE August 15, 2023

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2023-2024 and all things related thereto.

SUMMARY:

Town Council held a Budget Workshop on July 25, 2023, to discuss priorities for the upcoming 2023-24 Fiscal Year Budget.

This ***DRAFT*** Budget includes funding for the priorities expressed by Town Council during that workshop.

This includes:

- Continuing the annual Tree Trimming project to increase visibility and improve safety adjacent to public rights-of-way.
- Purchase of a new Police Cruiser to replace one of the aging units in the fleet.
- Funding for Special Events, including a Christmas tree lighting celebration and Memorial Day event.

Salaries and additional road projects remain undecided at this time and should be discussed, and direction provided on these issues.

FISCAL INFORMATION:

RECOMMENDED MOTION OR ACTION:

ATTACHMENTS:

- ***DRAFT*** Budget