



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Discuss and consider approval of an Ordinance amending the Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, for Vehicle Replacement in an amount equal to \$156,000

SUMMARY:

This budget amendment is to acknowledge receipt of funds from Government Capital, allocated for the purchase and outfitting of two new police vehicles. This agreement was approved by the Crime Control and Prevention District Board during the meeting held on June 11, 2024; Town Council also approved the agreement at the June 18, 2024 Town Council meeting.

FISCAL INFORMATION:

**TOWN OF BARTONVILLE
BUDGET AMENDMENT #3
FISCAL YEAR 2023-2024
August 20, 2024**

BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT

Revenues

Other Financing Sources - Loan Proceeds*	\$ 156,000.00
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Expenditures

900-20-5753 Vehicle Replacement*	\$ 156,000.00
<i>New Vehicles</i>	\$ 104,362.00
<i>Outfitting</i>	\$ 51,638.00

* New Account Code created by approval of this budget amendment.

RECOMMENDATION:

Move to approve the proposed budget amendment.

ATTACHMENTS:

- Draft Budget Amendment Ordinance