



# TOWN COUNCIL COMMUNICATION

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**DATE:** August 20, 2024

**FROM:** Thad Chambers, Town Administrator

**AGENDA ITEM:** Discussion of Proposed Budget for Fiscal Year 2024-2025 and all things related thereto.

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## **SUMMARY:**

The Bartonville Town Council conducted Budget Workshops on June 18, and July 16 to discuss budget priorities for the upcoming 2024-2025 fiscal year. A draft budget has been prepared utilizing the existing property tax rate of 0.173646 as proposed by the Town Council.

Working closely with Mayor Carrington, staff has prepared the attached Draft Budget for Council feedback. This budget funds the previously discussed priorities of public safety and road improvements, as well as existing programs related to special events and daily municipal operations. Salary increases are also included as discussed during the July 16 workshop to keep the town competitive in the marketplace, and to retain existing employees.

## **ATTACHMENTS:**

- Draft 2024-2025 Budget