



# TOWN COUNCIL COMMUNICATION

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**DATE** August 20, 2024

**FROM:** Kirk Riggs, Chief of Police  
Jeff Grubb, Crime Control & Prevention District Chair

**AGENDA ITEM:** Discuss and consider approval of the Bartonville Crime Control and Prevention District FY 2024-2025 proposed budget.

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**SUMMARY:**

The Bartonville Crime Control and Prevention District (BCCPD) held a Public Hearing on April 23, 2024, and adopted its FY 2024–2025 proposed budget.

The Budget includes a line item of \$30,000 to transfer to the Town in the event the Town Council approves an additional position in their FY 2024-2025 budget.

Town Council held a Public Hearing to hear public input on the Bartonville Crime Control and Prevention District FY 2024-2025 budget on July 16, 2024.

If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

**RECOMMENDATION:**

Move to approve the BCCPD budget for fiscal year beginning October 1, 2024, and ending on September 30, 2025.

**ATTACHMENTS:**

- BCCPD FY 2024-2025 proposed budget