



# COMMUNITY DEVELOPMENT CORPORATION COMMUNICATION

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**DATE** December 14, 2022

**FROM:** Tammy Dixon, Town Secretary

**AGENDA ITEM:** Discuss and consider approval of an amendment to the Fiscal Year 22-23 Budget.

**SUMMARY:**

When the FY 22-23 budget was prepared, restricted funds were inadvertently left out. The budget needs to be amended to reflect these funds which includes promotional carryover and approved incentives as follows:

Promotional Carryover	23,777
Cloud 9 Incentive	16,000
Bartonville Store Incentive	9,900
Tractor Supply Incentive	15,000
Hilltop Improvements Incentive	<u>50,000</u>
Total	<u><u>114,677</u></u>