



# TOWN COUNCIL COMMUNICATION

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**DATE:** July 16, 2024

**FROM:** Kirk Riggs, Chief of Police  
Jeff Grubb, Crime Control & Prevention District Chair

**AGENDA ITEM:** Conduct Public Hearing of the Bartonville Crime Control and Prevention District FY 2024-2025 proposed budget.

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**SUMMARY:**

The Bartonville Crime Control and Prevention District (CCPD) held a public hearing April 23, 2024, and adopted its FY 2024–2025 proposed budget.

The Budget includes a line item of \$30,000 to transfer to the Town in the event the Town Council approves an additional position in their FY 2024-2025 budget.

The Local Government Code requires: The governing body must publish notice of the hearing in a newspaper with general circulation in the district not later than the 10th day before the date of the hearing; any resident of the district is entitled to be present and to participate at the hearing; not later than the 30th day before the date the fiscal year begins, the governing body shall approve or reject the budget submitted by the board. The governing body may not amend the budget.

If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

**RECOMMENDED MOTION OR ACTION:**

Conduct the public hearing to receive public input. Council will act on the proposed budget at the August 20, 2024 Town Council Meeting.

**ATTACHMENT(S):**

- Proposed Budget
- Newspaper Publishing Affidavit