



TOWN COUNCIL COMMUNICATION

DATE: August 19, 2025

FROM: Kirk Riggs, Town Administrator/Chief of Police

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2025-2026 and all things related thereto.

SUMMARY:

The Bartonville Town Council conducted Budget Workshops on June 17, and July 15 to discuss budget priorities for the upcoming 2025-2026 fiscal year. A draft budget has been prepared utilizing the existing property tax rate of 0.173646 as proposed by the Town Council.

Staff have prepared the attached Draft Budget for Council feedback. This budget funds the previously discussed priorities of public safety and road improvements, as well as existing programs related to special events and daily municipal operations. Salary increases are also included as discussed to keep the town competitive in the marketplace, and to retain existing employees.

ATTACHMENTS:

- Draft 2025-2026 Budget