



TOWN COUNCIL COMMUNICATION

DATE: August 19, 2025

FROM: Kirk Riggs, Town Administrator/Chief of Police

AGENDA ITEM: Discuss and consider approval of the Bartonville Crime Control and Prevention District FY 2025-2026 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a Public Hearing on May 19, 2025, and adopted its FY 2025–2026 proposed budget.

Town Council held a Public Hearing to hear public input on the Bartonville Crime Control and Prevention District FY 2025-2026 budget on July 15, 2025.

If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

RECOMMENDATION:

Move to approve the CCPD budget for fiscal year beginning October 1, 2025, and ending on September 30, 2026 as presented.

ATTACHMENTS:

- CCPD FY 2025-2026 proposed budget