



CRIME CONTROL COMMUNICATION

DATE: August 13, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Discuss and consider approval of a Budget Amendment for Fiscal Year 2023-2024 for Vehicle Replacement in an amount not to exceed \$156,000.

SUMMARY:

This budget amendment is to acknowledge receipt of funds from Government Capital, allocated for the purchase and outfitting of two new police vehicles. This agreement was approved by the Board during the meeting held on June 11, 2024; Town Council also approved the agreement at the June 18, 2024 Town Council meeting.

FISCAL INFORMATION:

BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT

Revenues

Other Financing Sources - Loan Proceeds	\$	156,000.00
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Expenditures

900-20-5753 Vehicle Replacement	\$	156,000.00
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<i>New Vehicles</i>	\$	104,362.00
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<i>Outfitting</i>	\$	51,638.00
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ATTACHMENTS: None