



TOWN COUNCIL COMMUNICATION

DATE: September 3, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Conduct a Public Hearing to receive comment and to consider the proposed annual budget for the Town of Bartonville for Fiscal Year 2024-2025.

SUMMARY: The Town is required by Section 102.006 of the Texas Local Government Code to hold a Public Hearing on the proposed budget. The Town Council is scheduled to take final action on the budget at the September 17, 2024, regular meeting, by adopting the budget by ordinance.

The Fiscal Year 2024-2025 Proposed Budget was filed with the Town Secretary on August 16, 2024. The proposed budget is on file for review at Town Hall and the Town's website.

If desired, the Town Council, in accordance with Section 102.007 (b) of the local government code "may make changes to the budget that it considers warranted by the law or by the best interest of the municipal taxpayers."

As required by Section 102.007 of the Local Government Code, which requires that a proposed budget that will require raising more revenue from property taxes than in the previous year, must contain a cover page with the following statement in 18-point or larger type: **"This budget will raise more revenue from property taxes than last year's budget by an amount of \$132,554, which is a 12.06 percent increase from last year's budget. Of that amount, \$56,147 is tax revenue to be raised from new property added to the tax roll this year."**

During the Public Hearing on the proposed budget, all interested persons shall be given an opportunity to be heard for or against any item, or the amount of any item, therein contained.

The Town Council held budget work sessions on June 18, 2024, July 16, 2024, and August 20, 2024.

The proposed budget is based on the proposed tax rate of \$0.173646.

Staff has made the following changes to the proposed budget since it was placed on file with the Town Secretary:

- The costs associated with adding a new patrol officer has been spread across the various line items, such as Salary, Benefits, Equipment, etc.

On July 16, 2024, the Town Council approved to schedule September 17, 2024, for the adoption of said budget. Section 102.006(a) of the Local Government Code requires the municipality to take action at the conclusion of the Public Hearing on the proposed budget.

RECOMMENDATION: Move to direct Staff to prepare an ordinance adopting said budget for consideration at the September 17, 2024, regular meeting.

ATTACHMENTS:

- Fiscal Year 2024-2025 Budget Book Draft
- Public Hearing Notice Affidavit