



# TOWN COUNCIL COMMUNICATION

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**DATE** September 19, 2023

**FROM:** Thad Chambers, Town Administrator

**AGENDA ITEM:** Discussion of Proposed Budget for Fiscal Year 2023-2024 and all things related thereto.

**SUMMARY:**

Town Council held a Budget Workshops on July 25, 2023, August 15, 2023, and September 5, 2023, to discuss priorities for the upcoming 2023-24 Fiscal Year Budget.

This updated **DRAFT** Budget includes the funding from Town Council priorities discussed during those workshops.

Additionally, there is funding to hire a new Police Chief, and proposed increased salaries for police officers due to new information received.

Town Council may continue to make modifications to the budget until adoption.

**ATTACHMENTS:**

- **DRAFT** Budget