



COMMUNITY DEVELOPMENT CORPORATION COMMUNICATION

DATE: August 12, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Receive Update on Beautification/Drainage/Erosion Control Project.

SUMMARY:

This memo provides an update to the Economic Development Board regarding the beautification, drainage, and erosion control project and the proposed approval of funding in an amount not to exceed \$120,000.

The Town has received a fully executed contract for the project. The work is intended to improve the appearance of the project area while also addressing drainage and erosion control needs. These improvements support the Board's economic development goals by enhancing public spaces, protecting existing infrastructure, and contributing to the overall visibility and appeal of the community.

The project cost breakdown is as follows:

Item	Amount
Subtotal	\$131,672.08
Less 15% October discount	(\$19,750.81)
Contract total	\$111,921.27

The contract total is \$111,921.27 and is expected to remain unchanged unless change orders are approved.

FISCAL INFORMATION: \$120,000 Budget FY 2026-2027

RECOMMENDED MOTION OR ACTION:

Staff will coordinate the required deposit and proceed with scheduling the work in accordance with the executed contract. Staff will also monitor progress and provide updates to the Board as needed, including any proposed change orders before additional costs are incurred.

ATTACHMENTS:

- Executed Agreement
- Proposal