



# TOWN COUNCIL COMMUNICATION

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**DATE:** September 16, 2025

**FROM:** Kirk Riggs, Town Administrator/Chief of Police

**AGENDA ITEM:** Discuss and consider approval of an Ordinance approving and adopting the Town's budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026\*\*.

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## **SUMMARY:**

The FY 2025-2026 Proposed Budget is hereby presented for adoption.

The proposed budget was filed in the Office of the Town Secretary on August 15, 2025, and the proposed budget was made available for public inspection by the taxpayers in accordance with Title Four (4), Chapter 102, Section 102.005 of the Local Government Code.

A Public Hearing for the proposed budget was held on September 2, 2025, at which time all citizens and parties of interest were given the opportunity to be heard regarding the proposed 2025-2026 Fiscal Year Budget. No one spoke in favor or opposition.

The proposed budget is based on a \$0.173646/\$100 tax rate.

## **RECOMMENDED MOTION OR ACTION:**

Move to approve an Ordinance approving and adopting the Town's budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 as presented.

## **ATTACHMENTS:**

- ORD 787-25 Approving Fiscal Year 2025-2026 Budget
- Proposed Fiscal Year 2025-2026 Budget Book