



TOWN COUNCIL COMMUNICATION

DATE: June 17, 2025

FROM: Kirk Riggs, Town Administrator/Chief of Police

AGENDA ITEM: Discuss and provide direction from Town Council on priorities related to the FY2025-2026 Budget.

SUMMARY:

This work session is intended to be an open discussion regarding Town Council's budget priorities for the next fiscal year starting October 1, 2025.

This can include both revenue and expense items as well as any new projects or improved services that you would like to fund next fiscal year.

The priorities identified during this session will provide staff with valuable guidance as we begin to prepare the FY 2025-2026 budget.

The following items have been identified as possible topics to help guide the discussion; however, they are not meant to limit or define the conversation:

- Ongoing Commitment to Public Safety
 - Increased Visibility
 - Traffic Enforcement Efforts
- Increasing the Town's Reserve Fund
- Planning for Future Street Improvement Projects
- Tree Maintenance and Trimming
- Upgrading the Council's Video and Audio Systems, including Chromebooks