



TOWN COUNCIL COMMUNICATION

DATE September 5, 2023

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2023-2024 and all things related thereto.

SUMMARY:

Town Council held a Budget Workshops on July 25, 2023, and August 15, 2023, to discuss priorities for the upcoming 2023-24 Fiscal Year Budget.

This updated **DRAFT** Budget includes funding for the priorities expressed by Town Council during those workshops.

This includes:

- Continuing the annual Tree Trimming project to increase visibility and improve safety adjacent to public rights-of-way.
- Purchase of a new Police Cruiser to replace one of the aging units in the fleet.
- Funding for Special Events, including a Christmas tree lighting celebration and Memorial Day event.
- Adjustments to salaries as discussed during the August 15, 2023, workshop.
- Actual insurance costs for the upcoming fiscal year.

Town Council may continue to make modifications to the budget until adoption.

ATTACHMENTS:

- **DRAFT** Budget