



# CRIME CONTROL & PREVENTION DISTRICT COMMUNICATION

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**DATE:** May 19, 2025

**FROM:** Kirk Riggs, Town Administrator / Chief of Police

**AGENDA ITEM:** Public Hearing to consider approval of the Bartonville Crime Control and Prevention District Fiscal Year 2025-2026 proposed budget.

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## **SUMMARY:**

The Bartonville Crime Control and Prevention District (BCCPD) will hold a Public Hearing on May 19, 2025, to discuss and adopt the proposed Fiscal Year 2025–2026 budget.

The proposed budget includes a reduction in the Vehicle Replacement line item from \$80,000 to \$58,314, representing a decrease of \$21,686. Additionally, several line items are being shifted from the CCPD budget to the Police Department budget to help offset recent cost increases related to immediate equipment needs, including in-car computers, Tasers, radios, and police vehicles.

The following line items have either been moved or zeroed out:

- Grant and Donations: \$0
- Vehicle Maintenance: \$0
- Cell Phones: \$8,000
- Computer Software and Maintenance: \$22,500
- Datamax Project Contingency Fund: \$0
- Computer Hardware Improvements: \$0
- Small Equipment: \$0

If the governing body rejects the budget submitted by the BCCPD Board, both entities must meet to amend and approve the budget prior to the start of the fiscal year.

The budget may also be amended during the fiscal year with approval from both the board and the governing body.

## **RECOMMENDED MOTION OR ACTION:**

No action to take, this is a Public Hearing to receive input.

## **ATTACHMENTS:**

- FY 2025-2026 proposed budget