In October of 2018, we submitted a request for \$95,000 to BCDC in Bartonville and were approved for \$32,000. Those funds were used for the original Engineering and Architectural Design for Cloud 9 which was estimated at \$2.5 million.

Since the original set of plans, Marty Bryan elected to build his Coffee Shop as a stand-alone site which required the Cloud 9 project to be redesigned and allowing us to pursue additional retail tenants that will occupy approximately 5000 square feet and increase foot traffic and sales tax.

Additional changes in the building design include added square footage to our Spa area and a Boutique in the Salon area. The total employees and technicians for Cloud 9 have expanded to operate the additional space. These changes will increase sales tax, payroll tax, and property tax.

The construction cost is now over 5.5 million and the request of additional \$60,000 is to help offset todays escalated labor and material cost.

Cloud 9 attracts over 200 guests per day at our current location in Lantana and we have seen an increase of 3600 new clients since moving here in 2021. We are excited to be a part of the continued growth for Cloud 9 and the Town of Bartonville.

Thank you,

Kim Cloud Skidmore