



TOWN COUNCIL COMMUNICATION

DATE: September 15, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discuss and consider approval of an Ordinance approving and adopting the Town's budget for the Fiscal Year beginning October 1, 2026 and ending September 30, 2027.**

SUMMARY:

The FY 2026-2027 Proposed Budget is hereby presented for adoption.

The proposed budget was filed in the Office of the Town Secretary on August 14, 2026, and was made available for public inspection by taxpayers in accordance with Chapter 102 of the Texas Local Government Code.

A Public Hearing on the proposed budget was held on September 1, 2026, at which time all citizens and interested parties were provided an opportunity to comment. No comments were received either in favor of or in opposition to the proposed budget.

Following the public hearing, two adjustments were made to the proposed budget within the **Fund 600 287(g)** based on updated operating costs and vehicle pricing:

- **Fuel Expense** increased from **\$25,000 to \$40,000** to account for rising fuel costs and anticipated operational needs.
- **Vehicle Expense** increased from **\$80,000 to \$100,000** based on quotes received for the purchase of a new police vehicle.

The proposed budget is based on a tax rate of **\$0.173646 per \$100 of taxable valuation**. These adjustments do not affect the proposed tax rate.

RECOMMENDED MOTION OR ACTION:

Move to approve an Ordinance approving and adopting the Town's budget for the Fiscal Year beginning October 1, 2026 and ending September 30, 2027 as presented.

ATTACHMENTS:

- ORD 807-26 FY2027 Budget Adoption
- Proposed Fiscal Year 2026-2027 Budget Book