



TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Discuss and consider approval of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a public hearing on June 17, 2026, and adopted the FY 2026–2027 budget. Town Council held a public hearing on July 14, 2026.

The budget provides funding for:

- **Blue Voice AI Platform:** \$6,970 annually to provide officers with secure, hands-free access to policies, procedures, and legal guidance.
- **Flock Nova Intelligence:** \$2,000 annually to enhance investigations by integrating Flock LPR, CAD, RMS, and other data.
- **40mm Less-Lethal Launchers:** \$4,404 one-time cost plus \$320 biannually to replace the aging shared shotgun system.
- **Motorola APX N70 Radios:** \$13,265 annually for five years for seven next-generation portable radios.
- **RTS Tactical Shields:** \$3,240 one-time cost for three Level III rifle-rated ballistic shields.

These investments are intended to enhance officer and public safety, improve investigative capabilities, increase operational efficiency, and maintain interoperability and readiness.

If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Motion to approve the Crime Control and Prevention District Fiscal Year budget for fiscal year beginning October 1, 2026, and ending September 30, 2027 as presented.

ATTACHMENTS:

- FY 2026-2027 proposed budget