



TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discuss and consider approval of the Bartonville Community Development Corporation (BCDC) FY 2026-2027 proposed budget.

SUMMARY:

The Bartonville Community Development Corporation (BCDC) met on July 8, 2026, and approved its FY 2026–2027 proposed budget.

The board approved funding not to exceed \$120,000 for a beautification, drainage, and erosion control project. The Board also increased the Old Town maintenance and repair line item from \$10,000 to \$22,000 to cover the cost of a new well pump.

The budget may be amended after the beginning of the fiscal year with approval from both the Board and the governing body.

RECOMMENDED MOTION OR ACTION:

Motion to approve the BCDC Budget for Fiscal Year beginning October 1, 2026, and ending on September 30, 2027 as presented.

ATTACHMENTS:

- BCDC FY 2026-2027 Proposed Budget