

BCDC
FY2027 Proposed Budget
APPROVED BY BCDC 07.08.2026

Account #	Description	2023-2024 AMENDED	2024-2025 Adopted	2025-2026 Adopted	2026-2027 PROPOSED
800-4025	Sales Tax Revenue	\$ 120,000	\$ 120,000	\$ 120,000	\$ 110,000
800-4250	Interest Earned	\$ 25,000	\$ 25,000	\$ 25,000	\$ 20,000
800-4999	Transfer In from Fund Balance	\$ 252,725	\$ 2,125	\$ 16,125	\$ 163,625
	Total Revenue	\$ 397,725	\$ 147,125	\$ 161,125	\$ 293,625

800-10-5147	Computer Software & Maintenance	\$ 1,000	\$ 1,000	\$ 3,000	\$ 3,000
800-10-5149	Consulting Fees	\$ 25,000	\$ 1,500	\$ 1,500	\$ 1,500
800-10-5158	Copier/Printing Expense and Supplies	\$ 500	\$ 500	\$ 500	\$ 500
800-10-5280	Grant Expenses	\$ 243,500	\$ 100,000	\$ 100,000	\$ 100,000
800-10-5289	Marketing	\$ 14,500	\$ 12,000	\$ 14,000	\$ 14,000
800-10-5381	Legal	\$ 6,000	\$ 1,500	\$ 1,500	\$ 1,500
800-10-5481	Old Town Maintenance & Repairs	\$ 40,000	\$ 10,000	\$ 10,000	\$ 22,000
800-10-5488	Traffic Study	\$ 6,100	\$ 10,000	\$ 10,000	\$ 10,000
800-10-5514	Postage	\$ 625	\$ 625	\$ 625	\$ 625
800-10-5520	Professional Development	\$ 500	\$ -	\$ -	\$ 500
800-10-5627	Salary Transfer to Town	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000
new account	Beautification/Drainage/Erosion Control				\$ 120,000
	Total Expenses	\$ 397,725	\$ 147,125	\$ 161,125	\$ 293,625

Revenue Over (Under) Expenses \$ - \$ - \$ - \$ -